

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 14, 2002

File Number: 020343  
Orig Fiscal Note ☐ Substitute ☐

Subject: Pending classification studies as of June 14, 2002 (in progress or on hold due to the classification study freeze)

B) Submitted By (name/title/dept/ext.): Andrea Knickerbocker, Human Resources Manager/Dept. of Employee Relations/X3387

- C) Check One: ☐ Adoption of this file authorizes expenditures  
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
☐ Not applicable (See H below).

- D) Charge to: ☐ Departmental Account (DA) ☐ Contingent Fund (CF)  
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)  
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)  
☐ Other (Specify)

| E) Purpose       | Specify Type/Use                              | Account | Expenditure   | Revenue | Savings |
|------------------|---|---------|---|---------|---------|
| Salaries/Wages:  | Classification studies pending as of 6/13/02. |         | Cost cannot be estimated until studies are completed. |         |         |
| Supplies:        |   |         |   |         |         |
| Materials:       |   |         |   |         |         |
| New Equip:       |   |         |   |         |         |
| Equip Repair:    |   |         |   |         |         |
| Rollups (.2045): |   |         |   |         |         |
|                  |   |         |   |         |         |
| Totals           |   |         |   |         |         |

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

The cost of the pending classification studies listed cannot be estimated until the studies are completed.

Please list any comments on reverse side or attachment and check here ☐ (See attached)