CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | - | May 29, 2 | 002 | | FILI | E NUM BER: | 020137 | 7 | | |
|---|---|-------------|--|---------------------------|----------|----------------------|--------------------|-------------|---------|--|--|
| | | | | | | Orig | inal Fiscal Note X | Substitute | | | |
| SUB | JECT: | | provement bon | orizing the return of rea | | | | | | | |
| B) SUBMITTED BY (Name/title/dept./ext.): Kathleen M. Marquardt/Lead Staff Assistant/City Clerk/2231 | | | | | | | | | | | |
| C) | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | | | | |
| (Plea | se see ei | nclosed rep | orts from Depa | rtments) | | | | | | | |
| D) CHARGE TO: | | | DEPARTMENT ACCOUNT(DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA) | | | | | | | | |
| E) | PURPO | SE | | SPECIFY TYPE/USE | | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | | |
| _ | ARIES/W | AGES: | | | | | | | | | |
| | | | | | | | | | | | |
| | PLIES: | | | | | | | | | | |
| NEW | EQUIPM | ENT: | | | | | | | | | |
| EQUI | PMENT F | REPAIR: | | | | | | | | | |
| отн | ER: | | | | | | | | | | |
| TOT | ALS | | | | | | | | | | |
| <u> </u> | | | | ES WHICH WILL OCCUR | | | | S CHECK THE | | | |
| | APPROP | RIA LE BOX | BELOW AND T | HEN LIST EACH ITEM AN | ND DOLLA | K AMOUNT SEPA | KATELY. | | | | |
| 1-3 YEARS 3-5 YEARS | | | | | | | | | | | |
| 1-3 YEARS | | | | 3-5 YEARS | | | | | | | |
| | | YEARS | | 3-5 YEARS | | | | | | | |
| G) | LIST AI | NY ANTICIF | PATED FUTURI | E COSTS THIS PROJEC | T WILL R | EQUIRE FOR COM | IPLETION: | | | | |

| COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | |
|---|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | | | | | | |