CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MCYEP Summer Program Grant

CONTACT PERSON: Candice Hoze, 286-3048

PROJECT/PROGRAM YEAR: 2002

NUMBER OF POSITIONS			PAY RANGE	GRANTOR	IN-KIND	CASH MATCH	: :
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C#	TOTAL
		PERSONNEL COSTS					
	2	Computer Service Aide (251 hours)	906	1,990			1,990
	1	Personnel Analyst (20 hours)	003		432		432
	1	Librarian I (10 hours)	528		161		161
		TOTAL PERSONNEL COSTS		1,990	593		2,583
		FRINGE BENEFITS		152	219		371
		TOTAL FRINGE BENEFITS		152	219		371
		SUPPLIES AND MATERIALS		-			
	-						
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
	·						
		TOTAL EQUIPMENT AND FACILITY RENT					
7 - 17							

NUMBER O	FPOSITIONS		PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C#	TOTAL
·		SERVICES					
		TOTAL SERVICES					
:		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
				. ·			
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		2,142	812		2,95