CC-170 (REV. 6/86)

CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | May 17, 2002 | FILE NUM BER: | | 020238 | |
|--|------|---|----------------------|--|------------|--|
| | | | Original Fiscal Note | | Substitute | |
| SUBJECT: | | An ord. rel. to revisions of various provisions of the code for purposes of correcting errors, clarifying language and eliminating obsolete provisions. | | | | |
| | | | | | | |
| B) SUBMITTED BY (Name/title/dept./ext.): Kathleen M. Marquardet/Lead Staff Asst./City Clerk/2231 | | | | | | |
| 0) | | | | | | |

| C) | CHECK ONE: | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES |
|----|------------|---|
| | | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |
| | | X NOT APPLICABLE/NO FISCAL IMPACT. |

| D) | CHARGE TO: | DEPARTMENT ACCOUNT(DA) | CONTINGENT FUND (CF) |
|----|------------|-------------------------------|--------------------------------|
| | | CAPITAL PROJECTS FUND (CPF) | SPECIAL PURPOSE ACCOUNTS (SPA) |
| | | PERM. IMPROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA) |
| | | OTHER (SPECIFY) | |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REV ENUE | SAVINGS |
|-------------------|------------------|---------|-------------|-----------------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | | | | | |

| F) | FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | |
|----|--|-----------|--|--|
| | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | |
| | | | | |
| | 1-3 YEARS | 3-5 YEARS | | |
| | 1-3 YEARS | 3-5 YEARS | | |
| | 1-3 YEARS | 3-5 YEARS | | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |
|---|--|