

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE: May 10, 2002

FILE NUMBER: FN 020107

ORIGINAL FISCAL NOTE ☒ SUBSTITUTE

SUBJECT: Communication to Approve Changes to the Positions Ordinance

B) SUBMITTED BY name/title/dept./ext.): Grant F. Langley, ext. 2601

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☒ DEPARTMENTAL ACCOUNT (DA)

CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF)

SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF)

GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Increase in Appropriation Authority	0001 1490 R999 006000	\$21,397	\$23,397	
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$21,397	\$21,397*	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	On-going expenditure and revenues.
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

**\*This revenue figure is only for the salary portion (direct labor hours) of the position. It does not include the additional costs recovered by the City for fringes, indirect salary, and central service costs for the provision of legal services to the Employees' Retirement System.**

**#26986**