LRB-FISCAL REVIEW SECTION ANALYSIS

APRIL 30, 2002 AGENDA UTILITIES & LICENSES COMMITTEE

ITEM 3, FILE 020041 Emma J. Stamps

This file grants permission to the Village of Greendale to provide water service to four customers in the Village of Hales Corners. (DPW Water Works)

Background

- 1. The Village of Greendale is a wholesale customer of the Milwaukee Water Works. Under the current agreement, Milwaukee prohibits the Village of Greendale from selling water purchased under a water purchase agreement outside its Village boundaries.
- This file pertains to four Village of Hales Corners properties that currently receive water source from wells. These properties are identified as: 5879 S. 92nd St., 6060 S. 92nd St., 6088 S. 92nd St., and 6114 S. 92nd St.
- There will be no out–of-pocket costs for Water Works to provide this water services, since the Village of Greendale is installing water mains on S. 92nd Street.
- 4. The Milwaukee Water Works does not have a water main in this area of S. 92nd Street.
- 5. The Boerner Botanical Gardens expansion plans for 5879 S. 92nd St., include a new visitor's center and replacing its current well water source with water purchased through the revised Milwaukee-Greendale contract agreement.
- 6. Adoption of the resolution 020041 will grant the Village of Greendale permission to provide water service to the aforementioned addresses in the Village of Hales Corners.

Fiscal Impact

Cc:

Adoption of File 020041 will generate annual revenue of approximately \$500.

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LRB – Fiscal Review Section April 26, 2002