CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE HISTORICAL SOCIETY OF WISCONSIN GRANT (EAST VILLAGE) CONTACT PERSON: PETER PARK

PROJECT/PROGRAM YEAR: 2002

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND CIT Y SHARE	CASH MATCH A/C#	TOTAL
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C#	TOTAL
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		8,075	0		8,075
		TOTAL SERVICES		8,075	0	0	8,075
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		8,075	0	0	8,075

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NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C#	TOTAL
NEW	EXISTING	1				. 2 .:	
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0	0	(
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		0	0	0	(
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		0	0	0	(
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	(
		SERVICES					
		Hire consultant to prepare a National Register Nomination for Designation.		8,075			8,075

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C#	TOTAL
NEW	EXISTING						
		TOTAL SERVICES		8,075	0	0	8,075
		EQUIPMENT					
				0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		8,075	0	0	8,075