CITY OF MILWAUKEE FIS CAL NOTE

A) DATE: March 25, 2002

FILE NUMBER:

Original Fiscal Note I Substitute D SUBJECT: Resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal/State Aid paving of East/West Center Street from North Dr. Martin Luther King, Jr. Drive to North Humboldt Boulevard in the 6th Aldermanic District.

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): James H. Ito, Traf.and Ltg. Engr, DPW, Infrastructure Serv. Div., 3263

C) CHECK ONE: E ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) E PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) CONTINGENT FUND (CF)

□ SPECIAL PURPOSE ACCOUNTS (SPA)

🗷 GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:)					
)	Traffic Signal and Sign	ST320020000	\$ 9,200		
)	Modifications and				
SUPPLIES: Equipment)	Installations				
Rental)					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER: Capital Grant & Aid		SP032020100	\$ 36,800	\$ 36,800	
TOTALS :			\$ 46,000	\$ 36,800	

 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX

 BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

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 1-3 YEARS

 I-3 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: None.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Based on Agreed Unit Prices approved by the Wisconsin Department of Transportation.