CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Advanced Training 2002 CONTACT PERSON: Capt. Anthony Hendricks

PROJECT/PROGRAM YEAR: 04/01/02 - 12/31/02

NUMBER OF POSITIONS			PAY RANGE	CDANTOD	ni min	CACH MATICAL	
NEW	EXISTING	LINE DESCRIPTION	NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES		^-			
		Crisis Negotiation Training Course		\$7,000			\$7,000
		TOTAL SERVICES		\$7,000			\$7,000

EQUIPMENT			
TOTAL EQUIPMENT			
INDIRECT COSTS (1) Services \$7,000 Indirect Factor x .6652 = \$4,656		(1) 4,656	4,656
TOTAL INDIRECT COSTS		\$4,656	\$4,656
TOTAL COSTS	\$7,000	\$4,656	\$11,656