## CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: October 24, 2001

FILE NUMBER: 010835

Original Fiscal Note □ Substitute (

**SUBJECT:** Resolution relative to assessable public improvements at various locations.

B) SUBMITTED BY (name/title/dept./ext.):Mary Dziewiontkoski/Assessment Engineer/Public Works/2460

C) CHECK ONE: ⊠ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. □ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: □ DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) ☑ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER SPECIFY) □ CONTINGENT FUND (CF) □ SPECIAL PURPOSE ACCOUNTS (SPA) □ GRANT & A ID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					

OTHER Paving		20,000	
Sewer		387,000	
Water			
TOTALS:		\$ 407,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX					
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> .					
□ 1-3 YEARS	□ 3-5 YEARS	Part of the above expenditures will be recovered by special assessments.			
□ 1-3 YEARS	□ 3-5 YEARS				
□ 1-3 YEARS	□ 3-5 YEARS				

G) LIST ANY ANTICIPATED FUT URE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: The total expenditures include the cost of

engineering, inspection, construction, and city forces.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE  $\square$