

LRB-FISCAL REVIEW SECTION ANALYSIS

MAY 17, 2001 AGENDA

ITEM 5, FILE 010108

PUBLIC SAFETY COMMITTEE

JAMES CARROLL

File #010108 is a resolution relative to application, acceptance and funding of a Domestic Preparedness Grant Program.

Background and Discussion

1. This resolution authorizes the Milwaukee Fire Department to apply for, accept and fund a Domestic Preparedness Grant Program from the State of Wisconsin's Division of Emergency Management. The grant will provide equipment to mitigate acts of terrorism that threaten public safety to the Milwaukee Fire Department's Hazardous Materials Team.
2. The grant will provide \$50,922 for the purchase of the equipment listed below. The Department indicates it will spend \$16,300 for personal protection equipment and \$34,622 on detection equipment.

Personal Protective Equipment

Quantity	Item	Total Cost
4	Proximity Suits	\$8,000
3	Tychem 10,000- Level A Suits	\$1,500
3	Kappler Reflector Level A Suits	\$4,500
1	Chemical Compatible Glove System	\$2,300
Total		\$16,300

Detection Equipment

Quantity	Item	Total Cost
1	Draeger WMD Set	\$2,900
1	APD 2000 NBC Instrument	\$7,039
2	256 kits & training sets	\$280
1	Bio-sampling kits	\$403
1	Infrared Miran Sapphire 30e	\$20,000
1	MSA Passport PID	\$4,000
Total		\$34,622

3. The total amount of the grant is \$75,909.43. The City will contribute \$24,987.43 in the form of an in-kind contribution of indirect costs.
4. The grant will be in operation from July 1, 2001 to January 1, 2002.

Fiscal Impact

The resolution authorizes the acceptance of and the expenditure of \$75,909 (\$50,902 from Wisconsin Emergency Management and \$24,987.43 as the City's in-kind contribution) from the Grant and Aid account titled Domestic Preparedness Grant.

cc: Marianne Walsh
Deputy Chief Doro

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LRB-Fiscal Review
May 14, 2001