Program: Landlord/Tenant Compliance Program

<u>Department:</u> Department of Neighborhood Services

HUD Objective: Create Suitable Living Environment

HUD Outcome: Sustainability

2015 Funding: \$1,20,000

Funding history: This program has been funded since at least 2001. Funding since 2001 averaged \$47,900. Funding was increased in 2014 and 2015.

<u>Description</u>: This program ensures that identified code violations on rental properties are addressed by allowing renters living in units with expired code repair orders to pay rent into a city-held account until repairs are made. The program provides renters with emergency relocation from condemned properties and emergency shelter when necessary. Rental proceeds may be used for repairs related to health, safety and welfare of tenants. DNS contracts with Community Advocates to provide this service.

Positions and FTEs: No City staff or FTE are funded. Two FTE in Community Advocates are funded.

<u>Performance Indicators:</u> Number of households/renters served, number of rent abatements, number of repairs made.

Impact if not funded: Less assistance would be available for renters who need emergency relocation and rent abatement/rent withholding assistance. Increase in housing units with unabated housing code violations; increase in dilapidated, boarded and foreclosed units.

Detailed Budget:

Account	<u>Funding</u>	<u>Description of Costs</u>
Salaries	\$84,260	Two FTE
Fringe Benefits	\$19,925	
General Services	\$13,430	Travel, Office Rent, Utilities, Telephone, Office Cleaning
Supplies	\$915	General Office Products, Consumable Supplies
<u>Equipment</u>	<u>\$1,470</u>	Copier with scanner and fax
Total	\$120,000	