GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, 935-7125

Category of Request			
	New Grant		
\boxtimes	Grant Continuation	Previous Council File No. 060665, 071004, 081121, 090868, 101031, 111446, 120990, 130562	
	Change in Previously Approved Grant	Previous Council File No.	

Anticipated Award Date: N/A

Project/Program Title: MBSD Grant

Grantor Agency: Milwaukee Board of School Directors

Grant Application Date: N/A

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant funds \$60,000 in overtime for officers to patrol schools as determined in the grant agreement.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
- 4. Results Measurement/Progress Report (Applies only to Programs):
- 5. Grant Period, Timetable and Program Phase-out Plan:

09/02/14 - 06/12/15

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.