	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	2013	2010	2017	2010	2013	2020	2021	2022	2023	LULT	2023	2020	LQL,	2020	2023	2030
BUILDING CONSTRUCTION																
Mixed Use Bldg	44															
Mill Road	\$2,100,000															
Forest Home	\$2,100,000	\$2,100,000	42 000 000	42 000 000												
M.L. King		\$500,000														
Capitol		\$500,000	\$2,000,000	\$2,000,000												
BUILDING ENVELOPE																
Masonry Repairs																
Central Library																
- Annex Façade	\$150,000	\$175,000														
Painting																
Central Library							\$375,000								\$445,000	
Central Elbrary							4373,000								ψ 1 15,000	
Roof																
Central																
- #1 EPDM Ballasted	\$300,000															
- #2 & 3 EPDM Ballasted		\$260,650														
- #4 & 5 EPDM Ballasted			\$500,000													
- #6 EPDM Ballasted				\$750,000												
Zablocki - Shingles						\$200,000										
Bay View - Shingles						\$200,000										
Atkinson - Shingles									\$230,000							
Windows																
Center Street							\$330,000									
Bay View							, ,	\$360,000								
INTERIOR COMPONENTS																
Mosaic & Scagliola	<b>\$200.000</b>	4200.000	4200 000	4200.000	4200.000	4200 000	4200 000	4200 000	4200 000	<b>4200 000</b>	4200 000	4200 000	<b></b>	4200 000		
Central - Rotunda	\$200,000	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
Floors - Carpet																
Central																
- 2nd Floor B&P		\$325,000														
- 2nd Floor A&M					\$350,000											
- 4T MCFLS									\$150,000							
- 2nd Floor Humanities										\$62,000						
- 2nd Floor Rare Books											\$75,000					
- 1st Floor														\$230,000		
Bay View							\$150,000									
Center Street							\$150,000									
Washington Park							\$150,000									
Villard Square												\$150,000				
Atkinson														\$150,000		
Zablocki														\$150,000		
East Branch															\$150,000	
Tippecanoe Branch																\$150,000
Walls & Ceiling - Painting																
Central																
- Rotunda Dome		\$300,000														
- Rotunda 1st & 2nd				\$300,000												
- Old Board Room							\$85,000									

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Renovation																
Central																
- 2nd Floor Hum. Staff					\$750,000											
- 1st Floor Media/Teen						\$500,000										
- 1st Floor Staff							\$150,000									
- 1st Floor RR											\$565,000					
- CLCR													\$590,000			
- A&M								\$600,000								
- B&P														\$700,000		
Tippecanoe	\$2,750,000															
MECHANICAL SYSTEMS																
<b>HVAC &amp; Electrical System</b>																
Center Street							\$900,000									
Bay View									\$960,000							
Air Handling Unit																
Central																
- #7 (1955) Tiers	\$975,000															
- #1,2,3 (Penthouse)			\$2,485,650													
- #15,16						\$1,400,000										
- #25 3T									\$1,200,000							
- #12,13,14														\$1,600,000		
- #26,27,28 (CLCR)																\$1,800,00
Chillers																
Central																
- 350 ton McQuay		\$620,000														
- 300 ton York								\$600,000								
- 5 Ton Server Rooms											\$100,000					
Elevators																
Central																
- Annex SE & NW				\$485,650												
- 2Stop & Annex NE				ψ 105,050	\$587,650											
- Rotunda					700.,000								\$330,000			
- Circulation													φ330,000	\$335,000		
- Wells Street														\$225,000		
- Cent Hall Lift														<b>V223,000</b>		\$145,00
Washington Park														\$200,000		72.0,0
Lighting																
Lighting																
Central															¢EO OOO	ČEO O
- Upgrade															\$50,000	\$50,00
Emergency Generator																
Central																
- Gas														\$260,000		