

To: Finance and Personnel Committee Members

Mark Nicolini, Budget and Management Director

From: Bryan J. Rynders, Fiscal Planning Specialist Senior

Date: October 24, 2014

Subject: Crime Analyst Positions

The 2014 budget added position authority for 20 new Crime Analysts positions and funding for 8 positions. This added to the existing 4 Crime Analysts for a total of 12 funded Crime Analyst positions. The 2015 Proposed Budget adds funding for an additional 4 Crime Analysts giving the department a total of 16 funded FTE Crime Analysts by the end of the year.

BJR:dmr

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