

Schlitz Park – Galena Complex Streetscaping

Human Resources Requirements

Quarterly Report – 9/19/14

Revised 10/20/14

Presented by: Titan Building Company

Human Resources Requirements

Summary

Provide general project information including the names of the Developer and Prime Contractor, Total Project Costs and the SBE Participation Requirement in dollar amount and percentage.

Developer: The Brewery Works
Project Address: 235 Galena Street, Milwaukee, WI 53212
Prime Contractor: Titan Building Company
Total Project Cost Subject to Participation: \$1,308,430
Construction Draw to Date: \$876,341 gross
SBE Participation: 25% \$327,107

SBE Participation

Provide a brief narrative describing SBE participation to date. Additionally provide a synopsis of the current monthly participation and projected participation for the next reporting period.

HR REQUIREMENTS QUARTERLY REPORT

Use the following table to outline project participation.

| SBE FIRM | SUBCONTRACTOR TO | TRADE | TOTAL CONTRACT AMOUNT * | AMOUNT PAID THIS MONTH | TOTAL PAID TO DATE * |
|--------------------------------|------------------|---------------------|-------------------------|------------------------|----------------------|
| CA REID | Titan Building | Concrete Paving | 135,000.00 | | 45,000.00 |
| RAMS CONTRACTING LTD | Titan Building | Erosion Control | 53,430.00 | | 33,595.08 |
| RD WOODS | Titan Building | Masonry Restoration | 29,660.00 | | 22,734.00 |
| UPI, LLC | Titan Building | Storm Sewer | 75,600.00 | | 67,365.00 |
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| TOTAL SBE PARTICIPATION | | | 293,690.00 | | 168,694.08 |
| | | | 22% | | 19% |

***Note: SBE Reporting is for complete to date, not for the entire project.**

Apprenticeship Ratios

Utilizing the chart below, identify apprenticeship ratios by trade.

| Trades | Journeyman | Apprentice (Y/N) | Union Local |
|--------|------------|------------------|-------------|
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RPP Participation

Provide a summary page of overall participation, followed with a detailed report for each subcontractor.

RPP DETAILED REPORT

| Company | Worker | Zip | Trade | Apprentice / On-the-Job Trainee | Unemployed / Underemployed | Total Hours |
|----------------------------------|---------------------|--------------|-------------------------------|---------------------------------------|-------------------------------|----------------|
| Black Diamond Group | Worker 1 BDG | 53223 | Laborer | No | | 37 |
| Black Diamond Group | Worker 2 BDG | 53228 | 02G Operator | No | | 21.25 |
| Black Diamond Group | Worker 3 BDG | 53219 | Laborer | No | | 32.5 |
| Badger Railing | Worker 1 BR | 53215 | Laborer | No | | 14 |
| Badger Railing | Worker 2 BR | 53215 | Laborer | No | | 35.75 |
| D.C. Burbach, Inc. | Worker 1 DCB | 53204 | Operating Engineer | No | | 45 |
| D.C. Burbach, Inc. | Worker 2 DCB | 53215 | Laborer | No | | 42.5 |
| D.C. Burbach, Inc. | Worker 3 DCB | 53207 | Cement Finisher | No | | 34.5 |
| D.C. Burbach, Inc. | Worker 4 DCB | 53221 | Laborer | No | | 47.5 |
| David J Frank Landscaping | Worker 1 DJF | 53221 | Laborer | No | | 186 |
| David J Frank Landscaping | Worker 2 DJF | 53221 | Laborer | No | | 198.5 |
| Staff Electric | Worker 1 SE | 53215 | Electrician | No | | 298 |
| RD Woods | Worker 1 RDW | 53221 | Laborer | No | | 188.25 |
| CA Reid | Worker 1 CAR | 53205 | Cement Finisher | No | | 280.5 |
| CA Reid | Worker 2 CAR | 53218 | Cement Finisher | No | | 290.5 |
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Prevailing Wage

Please attach supporting documents as required to the State of WI Department of Workforce Development.