

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Empowering Families Milwaukee Grant
 CONTACT PERSON: Jessica Gathirimu- X6269

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	4.0	Public Health Nurse (X)(G)(E)(EEE)		50,000	0	0
		TOTAL PERSONNEL COSTS		50,000	0	0
		FRINGE BENEFITS				
		Fringe Benefit Rate 47%		23,500		
		TOTAL FRINGE BENEFITS		23,500	0	0
		SUPPLIES AND MATERIALS				
		Cribs for Kids		25,000		
		Miscellaneous Operating Supplies		5,000		
		TOTAL SUPPLIES AND MATERIALS		30,000	0	0
		SERVICES				
		Cell Phone/Mileage		750		
		Miscellaneous Printing		750		
		TOTAL SERVICES		1,500	0	0
		TOTAL COSTS		105,000	0	0

2014-15

TOTAL
50,000
0
50,000
23,500
23,500
25,000
5,000
30,000
750
750
0
1,500
105,000