CITY OF MILWAUKEE OPERATING GRANT BUDGET

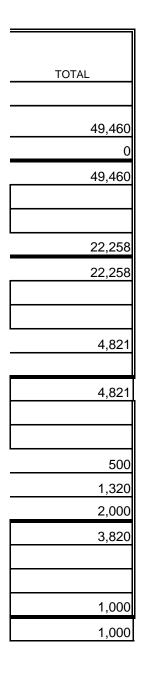
PROJECT/PROGRAMPlain Talk-Prep for Youth GrantCONTACT PERSON:Denise Crumble X8478/ Jessica Gathirimu X6269

PROJECT/PROGRAM YEAR: Se

NUMBER	OF POSITIONS		PAY			
			RANGE	GRANTOR	IN-KIND	CASH MATCH
NEW	EXISTING		NO.	SHARE	SHARE	A/C #
		PERSONNEL COSTS				
	1.0	Health Project Coordinator-Plain Talk (X)(Y)(PPP)		24,730	24,730	
		TOTAL PERSONNEL COSTS		24,730	24,730	0
		FRINGE BENEFITS				
		45% Fringe Benefit Rate		11,129	11,129	
		TOTAL FRINGE BENEFITS		11,129	11,129	0
		SUPPLIES AND MATERIALS				
		Training, meeting and outreach supplies		4,821		
		TOTAL SUPPLIES AND MATERIALS		4,821	0	0
		SERVICES				
		Staff support (travel, training)		500		
		Phone/aircard		1,320		
		Graphics/printing/youth media production		2,000		
		TOTAL SERVICES		3,820	0	0
		CONTRACTUAL SERVICES				
				1 000		
		Interns/Work Study Students		1,000		
		TOTAL CONTRACTUAL SERVICES		1,000	0	0

	INDIRECT COSTS			
	Overhead/Admin. (19.86%)	0	11,539	
	TOTAL INDIRECT COSTS	0	11,539	0
	TOTAL COSTS	45,500	47,398	0

pt. 2014-August 2015



11,539
11,539
92,898