Infrastructure Condition Assessment for Capital Improvements Committee

September 4, 2014



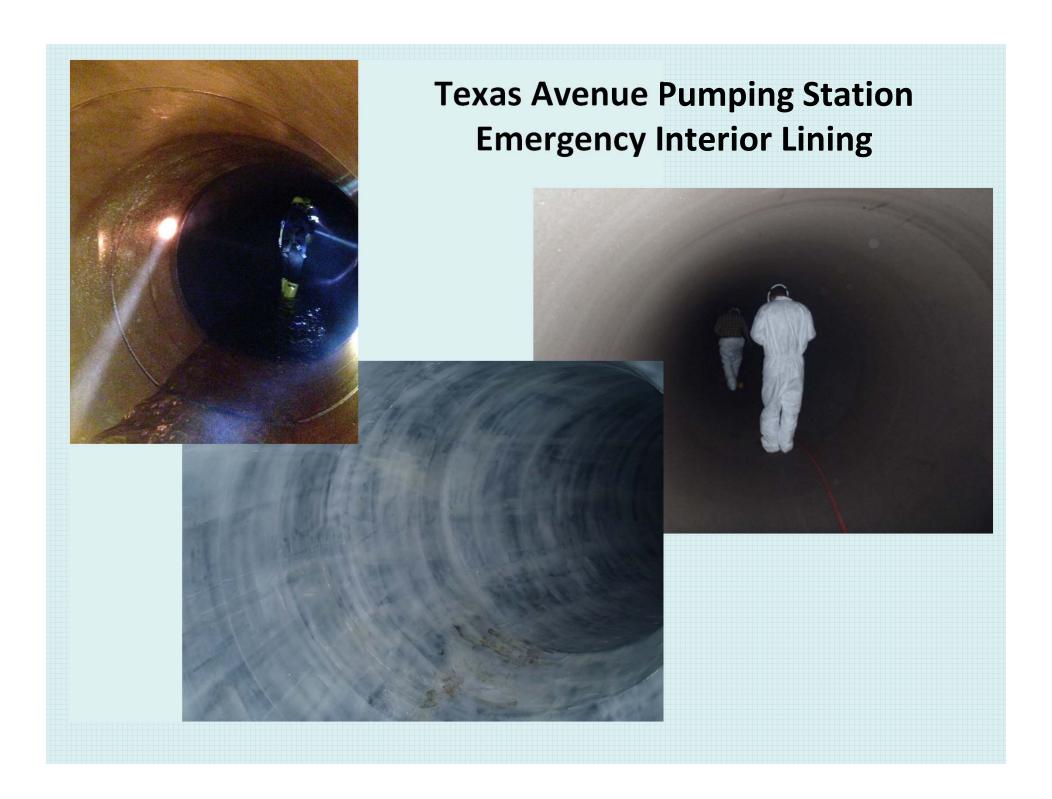
Safe, Abundant Drinking Water.

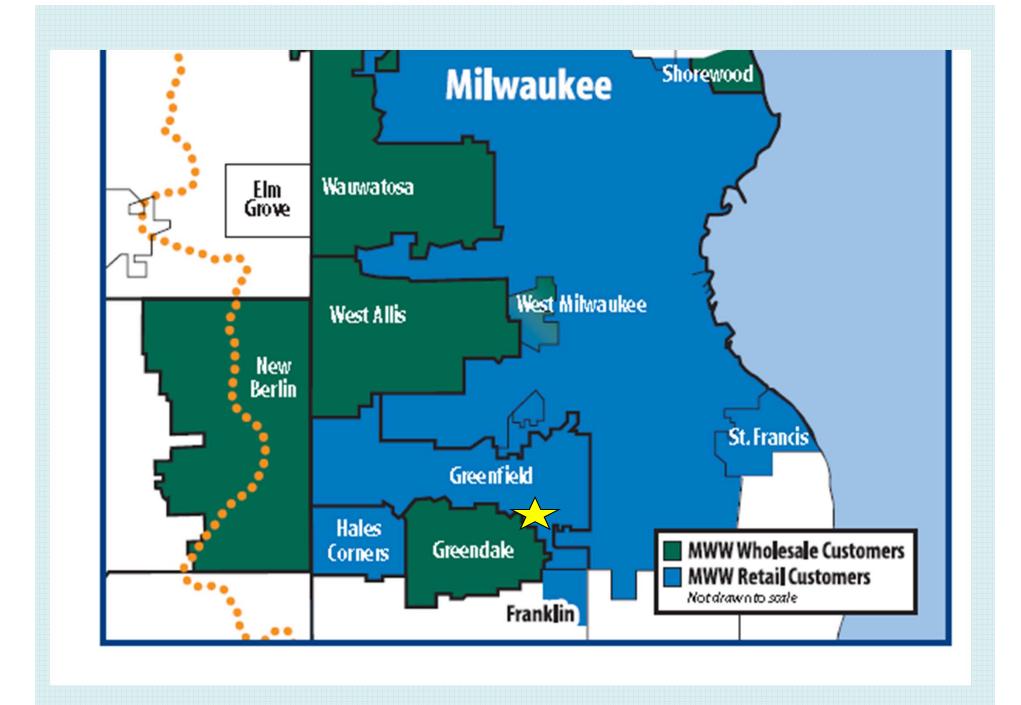
Today's Presentation

- Projects completed and in progress
- Condition ratings for plants, pumping and storage
- Impacts of harsh winter on distribution system









Backup Power Generation Grange Pumping Station





Generators Activated

July 31, 2014

Completed Projects, cont.

- Lincoln Station fill valve
- Many smaller projects to prepare for Riverside Tunnel Inspection
- Ozone generator dielectric replacements
 - Linnwood third of four complete
 - Howard third of three completion fall 2014



Approach

- Water Treatment Plants
 - Individual ratings of 5 aspects of 42 features at both plants = 210 attributes rated
- Pumping and Storage Facilities
 - Individual ratings of 117 aspects in 15 facilities
- Distribution System
 - Focus on harsh winter water main breaks



Example of Rating System: Linnwood

Feature	Building in which feature is located	Physical structure of feature	Pipes and valves leading to feature	Electrical	SCADA
Crib	n/a	5	4	n/a	n/a
Intake piping	n/a	3	4	n/a	n/a
Raw water pumping	3	2	2	4	5
Zebra mussel control system	4	3	3	4	3



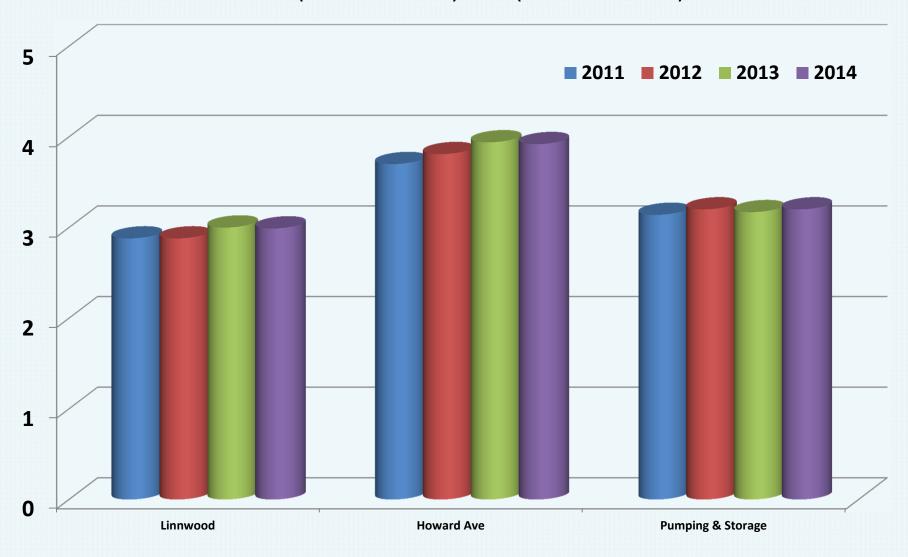
Example of Rating System: Grange Pumping Station

	2012	2013	2014	
Structure	4	4	4.5	
Electrical	3	3	5	
Pipes and valves	3	3	3	
Pump 1	2	3	3	
Pump 2	3	3	3	
Pump 3	5	5	5	
Pump 4	3	3	3	
Pump 5	3	3	3	
Average	3.25	3.38	3.69	



Overall Ratings

Scale 0 (out of service) to 5 (best condition)



Projects In Progress

Linnwood

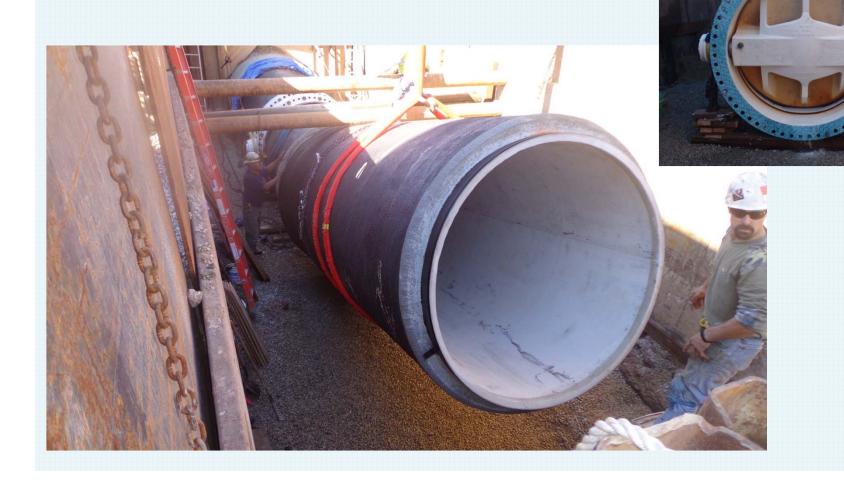
- Ozone bypass valves, replace ozone dielectrics
- Backup power generation (construction)
- Steel pipe assessments/remediation
- Motor control centers
- Inspection of tunnel to Riverside Pumping Station

Howard Ave

- Pump soft starts and Pump 2 replacement



Linnwood Ozone Bypass Valves



Distribution System

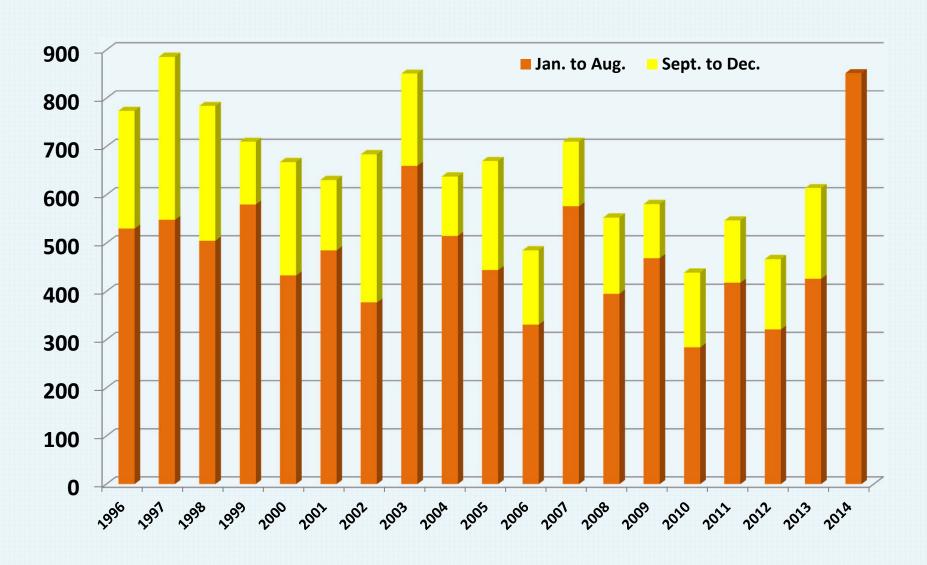
- In Milwaukee, Greenfield, Hales Corners and St. Francis
 - 1,960 miles of water main
 - 19,870 hydrants
 - 49,846 valves
 - 168,550 service connections



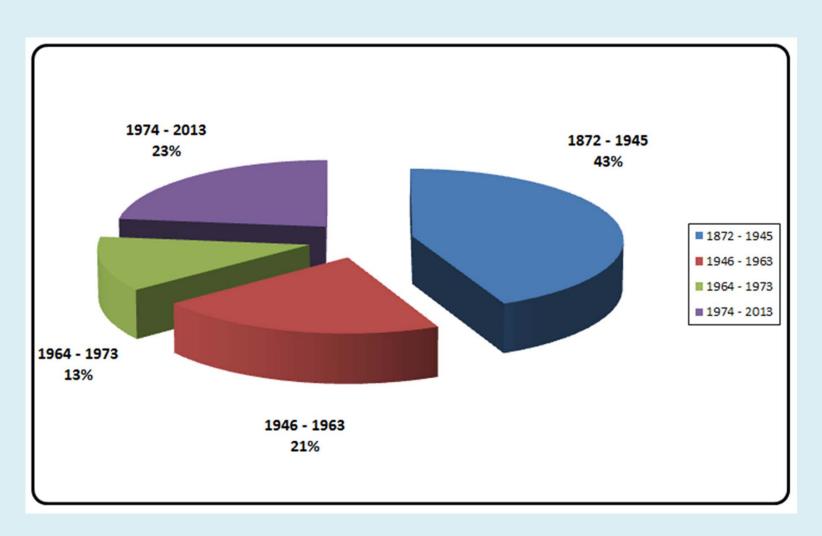
Harsh Winter

	Dec. 1, 2012 to March 31, 2013	Dec. 1, 2013 to March 31, 2014
Investigations	3,171	4,091
Main Breaks	345	661
Frozen Services	0	154
Burst Meters	126	509
Excavations	801	1,093

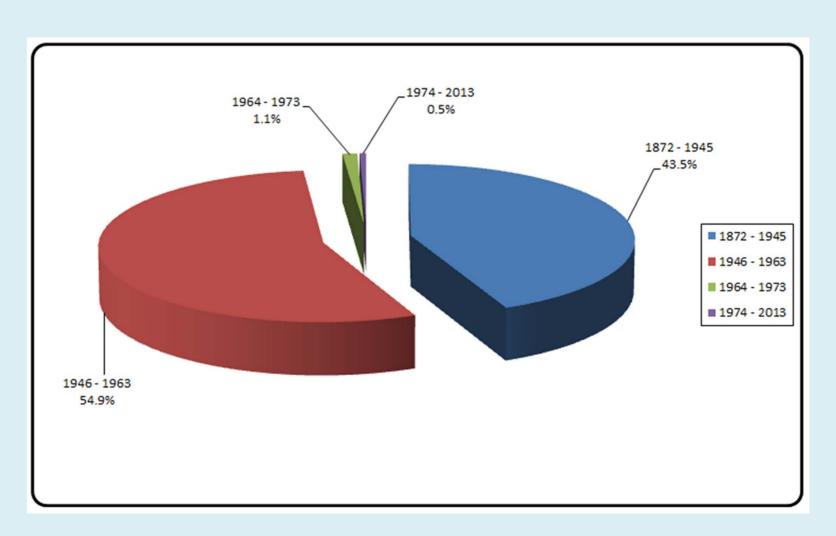
Water Main Breaks



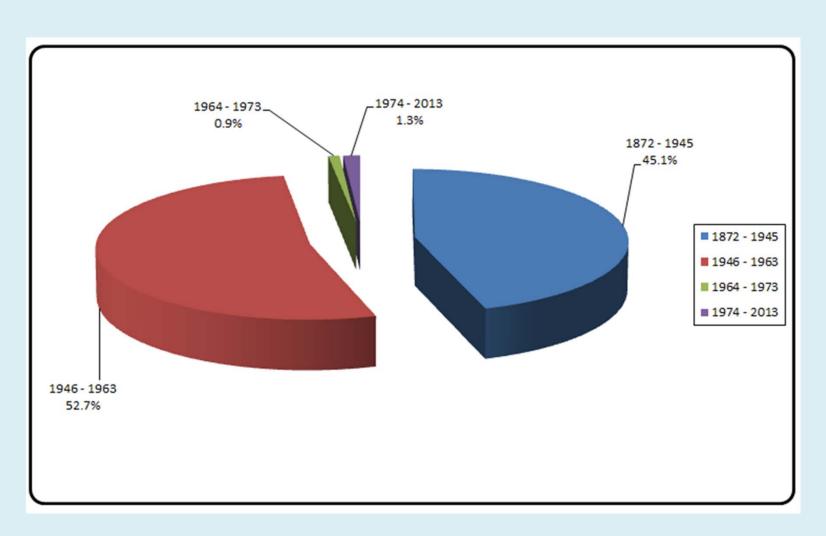
Miles of Mains – By Year Constructed



Main Breaks



Main Breaks in Jan & Feb 2014



Miles of Main Replaced

