



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	2011-12 HAZMAT EQUIPMENT
DEPARTMENT/DIVISION	MFD
CONTACT	Name: Brian Smith Phone: 286-8943 Email: blsmith@milwaukee.gov
EXPECTED DATES	07/10/2014 - 07/31/2014

Personnel Costs							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
	NEW	EXISTING					
	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL Personnel Costs	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Operating Expenditures	\$0.00	\$0.00	\$0.00	\$0.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
Chemical Detection Equipments	\$74,205.50	\$0.00	\$0.00	\$74,205.50
TOTAL Equipment	\$74,205.50	\$0.00	\$0.00	\$74,205.50

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$74,205.50	\$0.00	\$0.00	\$0.00
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