



# City of Milwaukee Fiscal Impact Statement

## A

**Date** July 14, 2014 **File Number** 140524

**Subject** Salary Ordinance Amendment to Allow Exception to Footnote regarding Pay for an Electrical Mechanic Apprentice

## B

**Submitted By** Sarah Trotter, Human Resources Representative  
**(Name/Title/Dept./Ext.)** Dept. of Employee Relations/X2398.

## C

- This File**
- ☒ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☒ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**
- ☐ Was requested by committee chair.

## E

- Charge To**
- ☒ Department Account
  - ☐ Capital Projects Fund
  - ☐ Debt Service
  - ☐ Other (Specify) \_\_\_\_\_
  - ☐ Contingent Fund
  - ☐ Special Purpose Accounts
  - ☐ Grant & Aid Accounts

**F****Assumptions used in arriving at fiscal estimate.**

Current rate \$1,843.20 - rate in Salary Ordinance \$1,799.20 = \$44 x 12 (PP 2-13) = \$528

Current rate \$1,861.63 - rate in Salary Ordinance \$1,817.19 = \$44.44 x 13 (PP 14-26) = \$577.72

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$1,106	
Supplies/Materials			
Equipment			
Services			
Other		\$226	
<b>TOTALS</b>		\$1,332	

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- ☒ 1-3 Years    ☐ 3-5 Years    \$1,332 \_\_\_\_\_  
☐ 1-3 Years    ☐ 3-5 Years    \_\_\_\_\_  
☐ 1-3 Years    ☐ 3-5 Years    \_\_\_\_\_

**I**

List any costs not included in Sections E and F above.

\_\_\_\_\_

**J**

Additional information.

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