



# City of Milwaukee Fiscal Impact Statement

## A

**Date** July 14, 2014 **File Number** 140442

**Subject** Classification and pay recommendations approved by the City Service Commission July 15, 2014.

## B

**Submitted By** Sarah Trotter, Human Resources Representative  
(Name/Title/Dept./Ext.) Dept. of Employee Relations/X2398.

## C

- This File**
- ☒ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☒ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note** ☐ Was requested by committee chair.

## E

- Charge To**
- ☒ Department Account
  - ☐ Capital Projects Fund
  - ☐ Debt Service
  - ☐ Other (Specify) \_\_\_\_\_
  - ☐ Contingent Fund
  - ☐ Special Purpose Accounts
  - ☐ Grant & Aid Accounts

**F**

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years    ☐ 3-5 Years

☐ 1-3 Years    ☐ 3-5 Years

☐ 1-3 Years    ☐ 3-5 Years

**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of July 16, 2014  
City Service Commission Meeting of July 15, 2014

NEW COSTS FOR 2014										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	City Development	New Position	N/A	Commercial Corridor Manager	1EX	N/A	N/A	N/A	Refer to File #140449	
1	City Attorney's Office	Legal Office Assistant II	6IN	IT Support Specialist - Senior	2GN	\$42,906	\$56,767	\$4,798	\$981	\$5,779
1	Health	Public Health Educator II	2CN	Communicable and Infectious Disease Prog Coord	1DX	\$45,473	\$54,865	\$3,251	\$553	\$3,804
3								\$8,049	\$1,534	\$9,583

Assume effective date is Pay Period 18 (August 17, 2014)

NEW COSTS FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	City Development	New Position	N/A	Commercial Corridor Manager	1EX	N/A	N/A	N/A	Refer to File #140449	
1	City Attorney's Office	Legal Office Assistant II	6IN	IT Support Specialist - Senior	2GN	\$42,906	\$56,767	\$13,861	\$2,835	\$16,696
1	Health	Public Health Educator II	2CN	Communicable and Infectious Disease Prog Coord	1DX	\$45,473	\$54,865	\$9,392	\$1,597	\$10,989
3								\$23,253	\$4,431	\$27,684

Totals may not be to the exact dollar due to rounding.