



City of Milwaukee Fiscal Impact Statement

A

Date July 11, 2014 **File Number** 140232
Subject A Salary Ordinance Amendment relating to demotions.

B

Submitted By Nicole Fleck/Labor Relations Officer/DER/x3371
(Name/Title/Dept./Ext.)

C

- This File**
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note**
- ☐ Was requested by committee chair.

E

- Charge To**
- ☒ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify) _____
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

| G | | | |
|--------------------|------------------|-------------|---------|
| Purpose | Specify Type/Use | Expenditure | Revenue |
| Salaries/Wages | | \$0 | |
| | | | |
| Supplies/Materials | | | |
| | | | |
| Equipment | | | |
| | | | |
| Services | | | |
| | | | |
| Other | | | |
| | | | |
| TOTALS | | \$0 | |

| H | | | |
|--|------------------------------------|-------|--|
| For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. | | | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | <hr/> | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | <hr/> | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | <hr/> | |

| I |
|---|
| List any costs not included in Sections E and F above. |
| The cost and/or savings associated with this file will depend upon an employee's current rate of pay and whether it falls within the range of the position demoted to or is above the maximum of the new pay range. |
| <hr/> |

| J |
|-------------------------|
| Additional information. |
| <hr/> |