

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: US DOE ROOFTOP SOLAR CHALLENGE II

PROJECT/PROGRAM YEAR: 2014-2015

CONTACT PERSON: Amy Heart, DOA-OES

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					\$67,000
		TOTAL PERSONNEL COSTS		\$66,400	\$10,350		\$66,400
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$29,800	\$4,650		\$29,800
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$96,200	\$15,000		\$96,200