CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROGRAM YEAR: 2014

PROJECT/PROGRAM TITLE: WEDC – Community Development Investment Grant

CONTACT PERSON: Dan Casanova, x 5921

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	PERSONNEL COSTS		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		0	2,500,000	1,493,064	3,993,064
		TOTAL OPERATING EXPENDITURES		0	2,500,000	1,493,064	3,993,064
		ACQUISITION COSTS		0	0	3,200,000	3,200,000
		TOTAL ACQUISITION COSTS		0	0	3,200,000	3,200,000
		REHABILITATION COSTS		500,000	0	15,789,783	16,289,783
		TOTAL REHABILITATION COSTS		500,000	0	15,789,783	16,289,783
		TOTAL COSTS		500,000	2,500,000	20,482,847	23,482,847

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