

..Number

140432

..Version

Proposed Substitute A

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$640,000 for a total estimated cost of these projects being \$7,579,000.

..Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$640,000 with the total cost estimated to be \$7,579,000.

..Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

1st Aldermanic District

N. 41st St. – W. Green Tree Rd. to W. Cheyenne St. (WT410150661): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$85,000. This project is anticipated to be completed during the 2015 construction season.

N. 41st St. – W. Vera Ave. to W. Good Hope Rd. (WT410150662): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$12,000; Nonassessable Water Fund Budget Line 6410 -- \$13,000). The total estimated cost for this project including the requested amount is \$390,000. This project is anticipated to be completed during the 2015 construction season.

N. 44th St. – W. Hampton Ave. to W. Stark St. (WT410150657): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$140,000. This project is anticipated to be completed during the 2015 construction season.

N. 47th St. (East Side) – W. Fairmount Ave. to W. Villard Ave. (WT410150656): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for

this project including the requested amount is \$290,000. This project is anticipated to be completed during the 2015 construction season.

## 2nd Aldermanic District

W. Fond du Lac Ave. (South Side) – N. 68th St. to W. Stark St. (WT410150666): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$165,000. This project is anticipated to be completed during the 2015 construction season.

W. Herbert Ave. – N. Strathmore Ave. to W. Tallmadge Pl. (WT410150664): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for this project including the requested amount is \$210,000. This project is anticipated to be completed during the 2015 construction season.

W. Kathryn Ave. – N. Strathmore Ave. to N. 72nd St. (WT410150665): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$180,000. This project is anticipated to be completed during the 2015 construction season.

W. Medford Ave. – N. 70th St. to N. 71st St. (WT410150668): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$115,000. This project is anticipated to be completed during the 2015 construction season.

N. Strathmore Ave. – W. Herbert Ave. to W. Sheridan Ave. (WT410150663): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for this project including the requested amount is \$215,000. This project is anticipated to be completed during the 2015 construction season.

N. 72nd St. – W. Hampton Ave. to W. Fairmount Ave. (WT410150667): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for this project including the requested amount is \$285,000. This project is anticipated to be completed during the 2015 construction season.

## 3rd Aldermanic District

N. Franklin Pl. – N. Prospect Ave. to E. Ogden Ave. (WT410150653): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for this project including

the requested amount is \$200,000. This project is anticipated to be completed during the 2015 construction season.

N. Marshall St. – E. Pleasant St. to E. Brady St. (WT410150669): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$195,000. This project is anticipated to be completed during the 2015 construction season.

#### 5th Aldermanic District

W. Cameron Ave. – N. 103rd St. to N. 105th St. (WT410150678): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2015 construction season.

W. Chambers St. – N. 81st St. to N. 82nd St. (WT410150655): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2015 construction season.

W. Fairmount Ave. – N. 104th St. to N. 105th St. (WT410150680): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$110,000. This project is anticipated to be completed during the 2015 construction season.

W. Harvest Ln. – N. 104th St. to N. 105th St. (WT410150682): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$110,000. This project is anticipated to be completed during the 2015 construction season.

W. Lancaster Ave. – N. 103rd St. to N. 105th St. (WT410150679): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$145,000. This project is anticipated to be completed during the 2015 construction season.

N. 81st St. – W. Townsend St. to W. Keefe Ave. (WT410150654): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$120,000. This project is anticipated to be completed during the 2015 construction season.

N. 104th St. – W. Harvest Ln. to W. Fairmount Ave. (WT410150681): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$70,000. This project is anticipated to be completed during the 2015 construction season.

N. 105th St. – W. Stark St. to W. Lancaster Ave. (WT410150677): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$12,000; Nonassessable Water Fund Budget Line 6410 -- \$13,000). The total estimated cost for this project including the requested amount is \$330,000. This project is anticipated to be completed during the 2015 construction season.

#### 9th Aldermanic District

W. Fountain Ave. – N. Delta Pl. to N. 59th St. (WT410150675): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for this project including the requested amount is \$240,000. This project is anticipated to be completed during the 2015 construction season.

W. Spring Ln. – N. Delta Pl. to N. Highview Dr. (WT410150676): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$190,000. This project is anticipated to be completed during the 2015 construction season.

N. 57th St. – W. Thurston Ave. to 570 feet north of W. Thurston Ave. (WT410150660): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$125,000. This project is anticipated to be completed during the 2015 construction season.

#### 11th Aldermanic District

W. Idaho St. – S. 61st St. to W. Manitoba St. (WT410150672): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$185,000. This project is anticipated to be completed during the 2015 construction season.

W. Manitoba St. – W. Idaho St. to S. Kinnickinnic River Pkwy. (WT410150671): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$110,000. This project is anticipated to be completed during the 2015 construction season.

S. 73rd St. – W. Van Beck Ave. to W. Waterford Ave. (WT410150658): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$195,000. This project is anticipated to be completed during the 2015 construction season.

S. 76th St. – W. Honey Creek Dr. to W. Morgan Ave. (WT410150659): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$15,000; Nonassessable Water Fund Budget Line 6410 -- \$15,000). The total estimated cost for this project including the requested amount is \$410,000. This project is anticipated to be completed during the 2015 construction season.

#### 12th Aldermanic District

W. Lincoln Ave. – S. 14th St. to S. 15th St. (SM495140061): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$115,000. This project is anticipated to be completed during the 2015 construction season.

W. Maple St. – S. 8th St. to S. 12th St. (SM495140059): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$625,000. This project is anticipated to be completed during the 2015 construction season.

W. Orchard St. – S. 13th St. to S. 15th St. (WT410150673): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$170,000. This project is anticipated to be completed during the 2015 construction season.

S. 12th St. – W. Burnham St. to W. Maple St. (SM495140058): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$181,000. This project is anticipated to be completed during the 2015 construction season.

S. 15th St. – W. Greenfield Ave. to W. Lapham Blvd. (WT410150674): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$10,000). The total estimated cost for this project including the requested amount is \$220,000. This project is anticipated to be completed during the 2015 construction season.

#### 15th Aldermanic District

W. Center St. – N. 41st St. to N. Sherman Blvd. (SM495140060): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total

estimated cost for this project including the requested amount is \$289,000. This project is anticipated to be completed during the 2015 construction season.

W. Lloyd St. – N. 15th St. to N. 18th St. (SM495140062): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$299,000. This project is anticipated to be completed during the 2015 construction season.

N. 18th St. – W. Cherry St. to W. Lloyd St. (WT410140695): Repair 54-inch water main and seal. (Nonassessable Water Fund Budget Line 6410 -- \$370,000). The total estimated cost for this project including the requested amount is \$400,000. This project is anticipated to be completed during the 2014 construction season.

N. 20th St. – W. Vine St. to W. Brown St. (WT410150670): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$110,000. This project is anticipated to be completed during the 2015 construction season.

City of Greenfield

W. Cold Spring Rd. – S. 28th St. to 370 feet west of S. 64th St. (WT410140694): Water service alterations. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$135,000. This project is anticipated to be completed during the 2014 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor

Infrastructure Services Division

..Drafter

Mary Dziewiontkoski/Denise Reinholtz

Npr 14

07/02/2014