Attachment A

2014-15 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations

	Emergency <u>Shelter</u>	Outreach <u>Services</u>	Rapid <u>Re-Housing</u>	Homelessness <u>Prevention</u>	Transitional <u>Housina</u>	<u>HMIS</u>	<u>Admin</u>	Amount <u>Budgeted</u>
Homelessness Prevention Program (HPP)			J		· ·			· ·
Community Advocates, Inc.				247,924				247,924
Community Development Grants Administration							18,415	18,415
Guest House of Milwaukee, Inc.			101,979					101,979
sub-total HPP								368,318
Transitional Housing Program (THP)								
Outreach Community Health Center-Family Abod	es				25,000			25,000
Outreach Community Health Center-FAITH					25,000			25,000
Salvation Army					25,000			25,000
YWCA					25,000			25,000
sub-total THF	•							100,000
Emergency Solutions Grant (ESG)								
Emergency Shelter & Supportive Services								
Cathedral Center	13,571							13,571
Guest House of Milwaukee, Inc.	13,571							13,571
Hope House of Milwaukee	13,571							13,571
Pathfinders Milwaukee, Inc.	13,571							13,571
Salvation Army	13,571							13,571
Sojourner Family Peace Center, Inc.	13,571							13,571
<u>Street Outreach</u>								
Cathedral Center		13,571						13,571
Community Advocates, Inc.		13,571						13,571
Outreach Community Health Center		13,571						13,571
<u>Homelessness Prevention</u>								
Community Advocates, Inc.				66,522				66,522
Rapid Re-Housing								
Guest House of Milwaukee, Inc.			43,021					43,021
<u>Administration</u>								
Community Development Grants Administration							11,779	11,779
<u>HMIS</u>								
Community Development Grants Administration						3,900		3,900
sub-total ESG	i							247,361
Total State ESG/HPP/THP FY 2014	81,426	40,713	145,000	314,446	100,000	3,900	30,194	715,679
Total State ESU/III I / IIII FT 2014	01,420	40,713	143,000	314,440	100,000	3,500	30,194	/13,0/9