

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: DOA-OESContact Person & Phone No: Matt Howard x3551

Category of Request

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New Grant

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Grant Continuation

Previous Council File No. _____

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Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: ME3 Implementation Grants – WEDC TIP FundsGrantor Agency: Wisconsin Economic Development Corporation (WEDC)Grant Application Date: 2/25/14Anticipated Award Date: 4/28/14

1. Description of Grant Project/Program (Include Target Locations and Populations):
WEDC TIP Funds will support 2014 ME3 program, specifically to provide implementation grants to city of Milwaukee manufacturers that make an environmentally efficient improvement to their facility.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
Meets two City strategies: 1) increasing investment and economic vitality throughout Milwaukee; and 2) sustaining, enhancing and promoting Milwaukee's natural environmental assets. Meets DOA objective to "improve energy efficiency of homes and business firms."
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
Implementation for ME3 work is currently not funded. WEDC TIP Funds provide this critical funding. No impact on other departmental operations.
4. Results Measurement/Progress Report (Applies only to Programs):
100% process/project improvement in at least 8 firms in 2014 through the ME3 program.
5. Grant Period, Timetable and Program Phase-Out Plan:
Summer 2014 (contingent on Council approval) through March 31, 2015.
6. Provide a list of Subgrantees:
Not known at this point
7. If Possible, complete Grant Budget Form and attach to back.