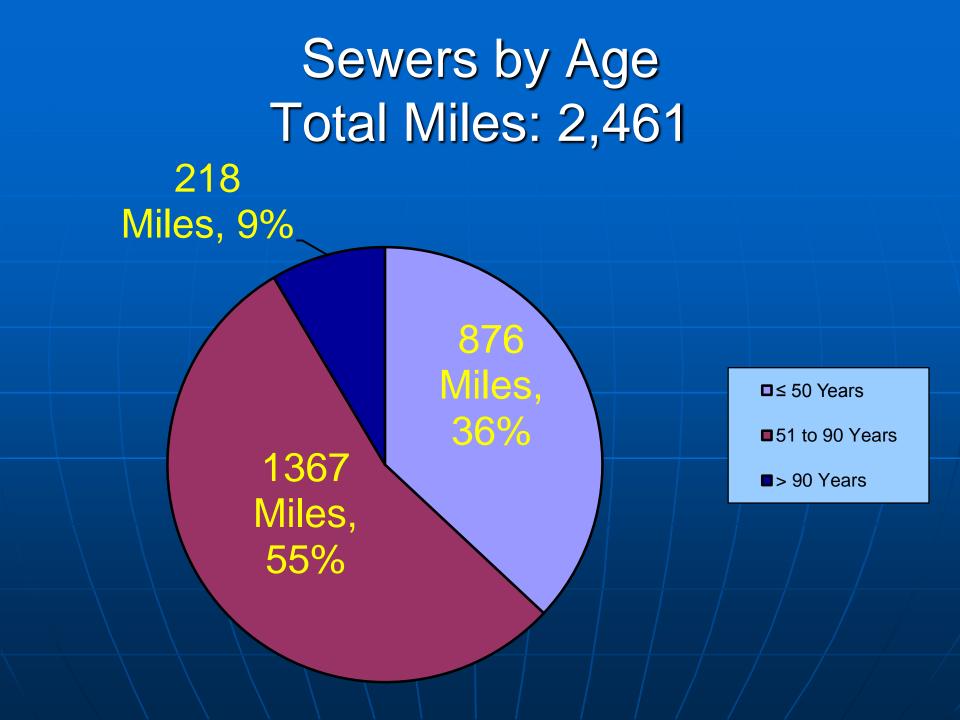
Department of Public Works Sewer Maintenance Fund (SMF)



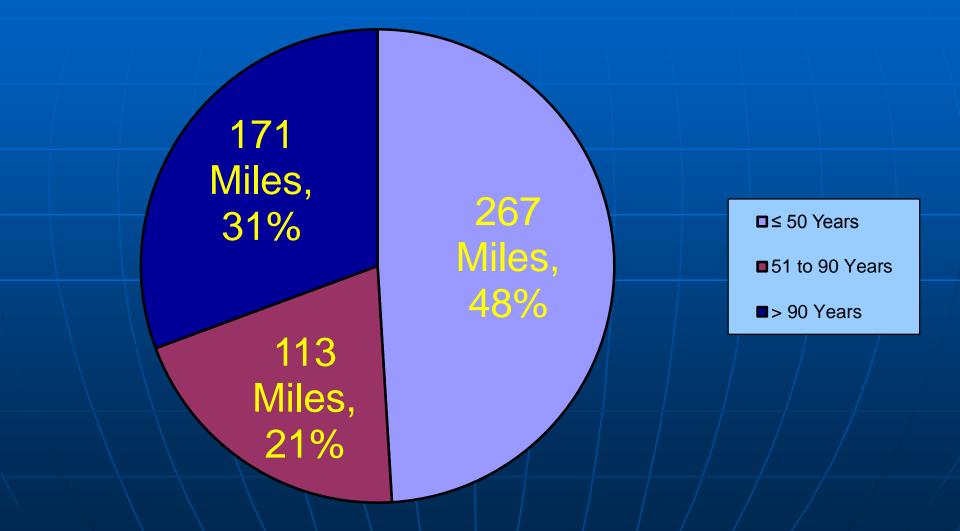
Sewer Condition Report Capital Improvement Committee (CIC) June 25, 2014

Total Sewer Mileage

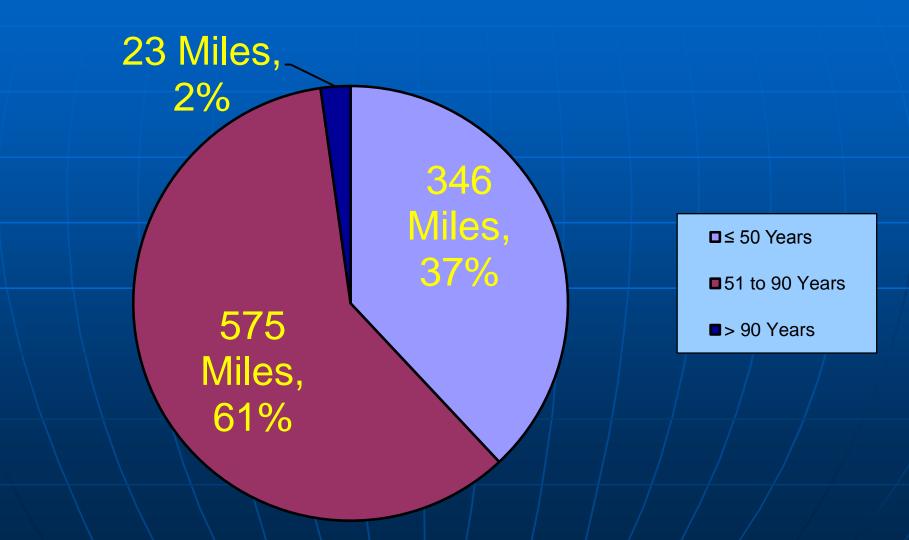
Types of Sewers	Total	≤ 21'' Diameter	> 21" Diameter and ≤ 48" Diameter	> 48'' Diameter and ≤ 54'' Diameter	> 54'' Diameter
	(miles)	(miles)	(miles)	(miles)	(miles)
Combined	551.0	311.5	169.3	11.7	58.5
Sanitary	944.0	932.0	12.0	0.0	0.0
Storm	966.0	644.5	241.5	13.7	66.3
Total	2,461.0	1,888.0	422.8	25.4	124.8



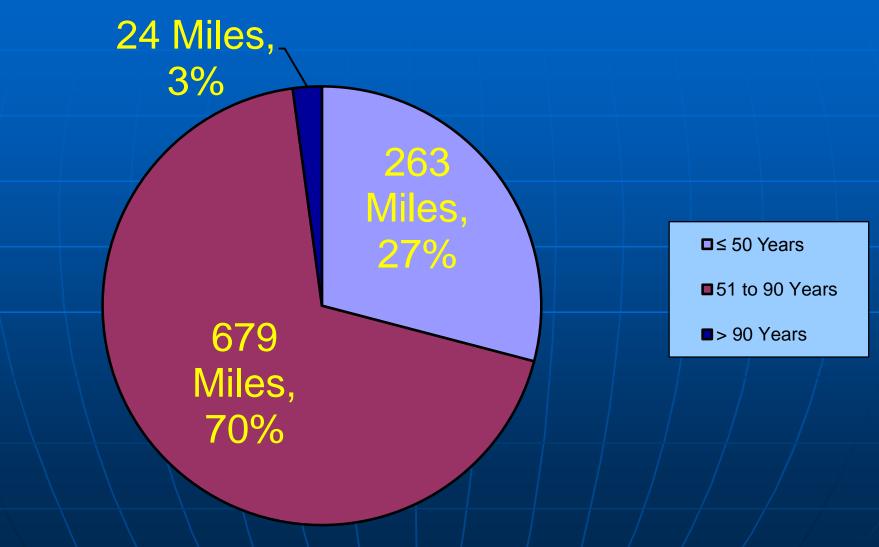
Combined Sewers by Age Total Miles: 551



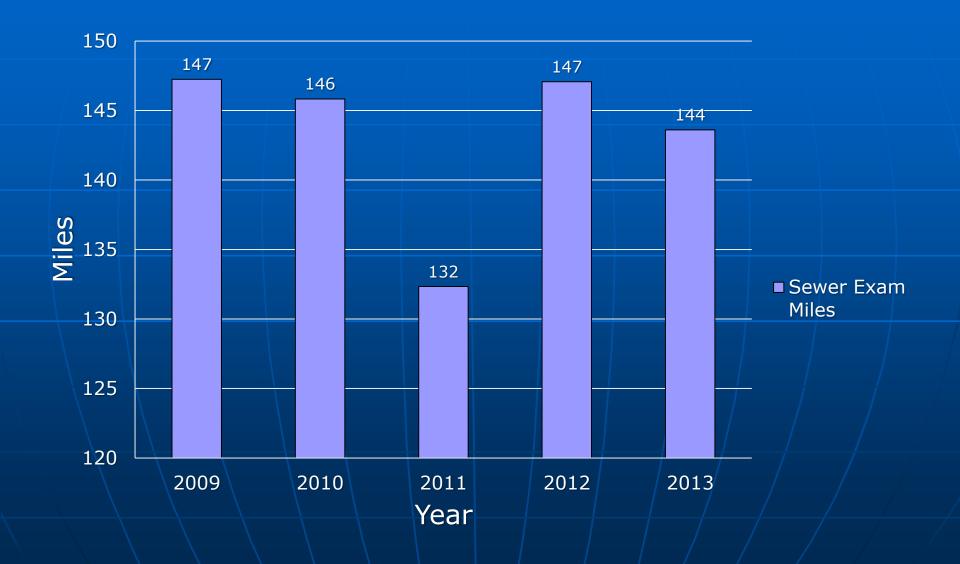
Sanitary Sewers by Age Total Miles: 944



Storm Sewers by Age Total Miles: 966



Sewer Exams within last 5 years



Sewer Exams Frequency for Condition Assessment

100 Years and Older5 years

75 to 99 Years Old.....15 years

■ 50 to 74 Years Old......25 years

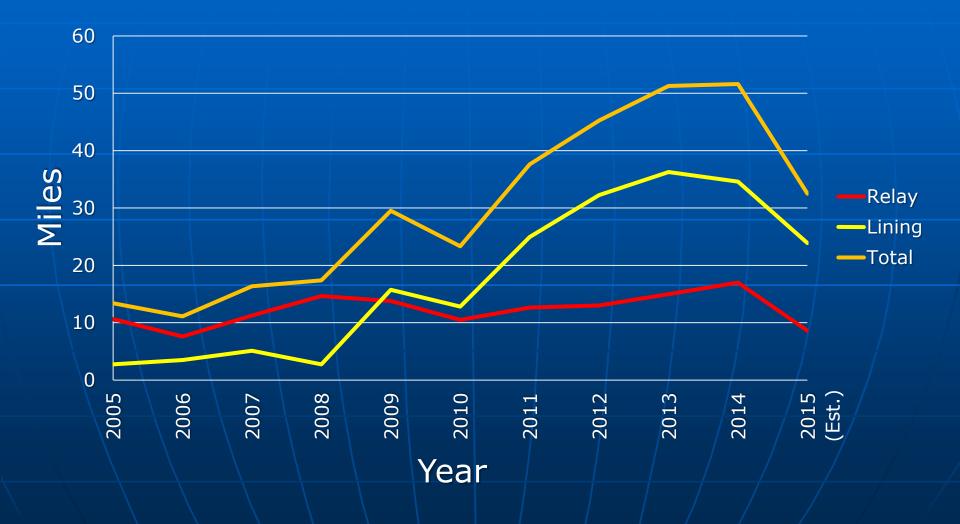
 Less than 50 years old are not examined unless needed for sewer back-up complaints or paving projects

Sewer Replacement Program

Sewer Mains selected for replacement based on:

- Index Rating based on Sewer Exams
- Existing Hydraulics Sewer back-up investigations
- Paving Projects

2005-2015 Sewer Replacement



Future Sewer Lengths Needed To Be Rehabilitated That Are Greater Than 90-Years Old



Sewer Replacement Information

218 miles of sewers are greater than 90-years old

2,461 miles of sewer are in the City

- Annual replacement rate: 31.6 miles (10 year average)
- Estimated useful sewer life cycle is 90 years
- Required replacement rate: 27.3 miles

 Current 4 year average for replacement rate using lining & replacement methods is 45.2 miles/year, which allows us to meet this need.

2014 Major Projects

 Area bounded by W. Oklahoma Ave., W. Howard Ave., S. 63rd St., and S. 95th St. (CIPP) \$3.1 M
 CIPP – 70,000 ft of 8 inch diam. sanitary sewer circa 1950's

- N. 27th St. and W. Locust St. \$2.4 M
 Relay 2,900 ft of 60 inch dia. combined sewer (110 years old)
- Area bounded by W. Congress St., W. Hampton Ave., N. 34th St., and N. 50th St. (CIPP)
 - CIPP 49,000 ft of 8, 10, and 12 inch diam. sanitary sewer
- N. Story Pkwy. 120 ft East of N. Pinecrest St. to Parkway Dr.
 - Sanitary and storm relay and relocation

\$2.3 M

\$1.4 M

2015 Major Projects Area bounded by W. Villard Ave., W. Hampton Ave., \$3.8 M N. Sherman Blvd., and W. Fond du Lac Ave. CIPP – 84,000 ft of 8 - 18 inch diam. sanitary sewer Area bounded by W. Hampton Ave., W. Capitol Dr., N. Green Bay Dr., and N. 33rd St. \$3.0 M CIPP – 60,000 ft of 8 – 15 inch diam. sanitary sewer Area bounded by W. Congress St., W. Hope St., N. 27th St., and SOO Line Railroad \$3.0 M 2,000 ft 48" X 72" new storm sewer ■ W. Keefe Ave. – N. 18th St. to N. 22nd St. \$2.2 M CIPP 2,100 ft of 60 inch dia. combined sewer (104 years old) Area bounded by W. Congress St., W. Capitol Dr., N. 35th St. and N. 50th St. \$1.5 M CIPP - 32,000 ft of 8, 10, and, 12 inch diam. sanitary sewer * Cured-in-place lining (CIPP)

4 - Year Flood Mitigation Priority Areas Project

- 18 areas of priority were identified
- Since 2010...
 - \$18.5M spent for 68 miles of sewer lining or replacement
 - Private sanitary lateral linings have been completed in multiple areas

Dineen Park Neighborhood

- Located south of W. Capitol Dr. between N. 60th St. and W. Appleton Ave.
- Repeated occurrences of surface flooding in the past 10 years.
- Working with Milwaukee County.
- Storm water detention pond proposed in Dineen Park to provide a 25 or 50-year "level of service".

Status of Private Property I&I Reduction Projects

- Work completed on 2nd Lateral Lining Project: Clemens School Neighborhood - W. Capitol Dr. to W. Congress St. and N. 36th St. to N. 42nd St.
 - Approximately \$2.2M spent for lining of 359 properties' laterals
 - Funded through MMSD Private Property I/I Program
 - An average cost of \$ 6100 per property
 - Work on this project began in March of 2013
 - Work was completed on October 30, 2013





Status of Private Property I&I Reduction Projects (Cont.)

Foundation Drains Disconnection Pilot Project

- Location: N. 86th St. W. Center St. to W. Chambers St.
- 61 properties are in the pilot area
- As of this date, 30 consents have been obtained
- Project to be bid in August 2014



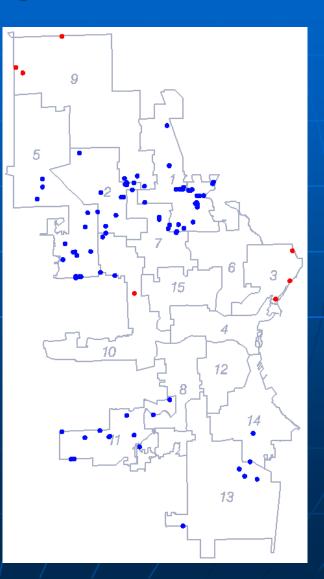
The Palmer Valve in the basement will be removed.



Foundation drains will be connected to the sump crock.

Status of Sanitary Pump Rehabilitation Project

- Sanitary Bypass Pump and Lift Station Locations
 - The City owns and maintains two types of pumping facilities, sanitary bypass pumps and sanitary lift stations.
 - Bypass Pumping Stations (83)
 - Lift Stations (7)
 - Bypass pumps are located in areas where there has been a history of backwaters.
 - Lift stations are located where gravity sewer service is not available, usually in low-lying areas.



Status of Sanitary Pump Rehabilitation Project

Inspections

- City has contracted with a private firm to perform a check of all bypass pumps and lift stations on a monthly basis.
- Contractor makes 35 assessments for each site.
- Provides City with a written report.
- Field managers can use this information for establishing priorities for troubleshooting work.
- Engineers use this information for future pump rehab projects.

Status of Sanitary Pump Rehabilitation Project

- Bypass Pump Wet Testing
 - City has contracted with a private firm to perform "wet testing" of bypass pumping sites.
 - This testing simulates a high water event by isolating and filling pump manholes with clean water.
 - A comprehensive test, evaluates all components working together.
 - Indentifies deficiencies that may not be apparent during a monthly inspection.
 - Results from this testing provide us with excellent feedback on the readiness of our bypass pumps.
 - Testing is a high level of Asset Management.
 - All sites are wet tested bi-annually, critical sites tested annually.

Status of Sanitary Pump Rehabilitation Project

Bypass Pump Rehabilitation

- The City lets contracts annually to perform significant repair or replacement of bypass pump sites and lift station components.
 - Major Rehab typically includes replacement of pump and manhole.
 - Minor Rehab typically includes electrical components, such as level sensors, communications, logic controllers, etc.

Year	Major Rehab	Minor Rehab	
2007	3	0	
2008	4	0	
2009	3	12	
2010	8	0	
2011	5	25	
2012	4	15	
2013	3	12	
2014	6	7	
2015 (proj.)	4	10	

 Trend towards more minor rehab indicative of results of pump wet testing and inspection.

TMDL Development

 Total Maximum Daily Load (TMDL) is the amount of a pollutant a waterbody can receive and still meet water quality standards.

- Work underway on TMDLs to address the TSS, bacteria and phosphorus-related impairments in the Menomonee, Milwaukee, and Kinnickinnic River watersheds and the estuary area.
- Draft TMDL allocation was completed and information was delivered to Wisconsin Department of Natural Resources (DNR) on December 31, 2013 for its internal review.

TMDL Development

Projected TMDL development schedule summary:

Water quality modeling completed

Draft allocated loads for stakeholder

December 2013

Summer 2014

Final TMDL to WDNR / USEPA

November/ December 2014

Implementation plan development

December 2014

2014 Bioswale Projects

 N. 27th St. – W. Capitol Dr. to W. Roosevelt Blvd.

 N. 107th St. – W. Good Hope Rd. to W. Brown Deer Rd.

 S. 27th St. – W. Oklahoma Ave. to W. Howard Ave.

 N. Sherman Blvd. – W. Auer St. to W. Congress St.

 W. Hampton Ave. – N. Green Bay Rd. to N. Teutonia Ave.



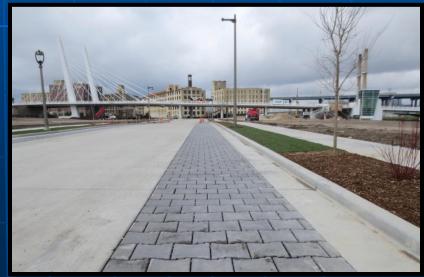
Highland Community School – 1706 W. Highland Ave.

Permeable Paver Projects

- 2013 Freshwater Way
 - S. 2nd St. to S. 6th St.
- 2014 East Greenfield Avenue
 - C&NW Railroad Right of Way to the Kinnickinnic River
- 2014 Porous Sidewalk Projects
 - North 72nd Street from West Locust Street to West Burleigh Street North Edison Street from East Highland Avenue to East Juneau Avenue



Freshwater Way PaveDrain Parking Lanes



Great Lakes Restoration Initiative Shoreline Cities Green Infrastructure Grant (EPA Funded)

- Through the efforts of Mayor Tom Barrett and the office of the Commissioner of Public Works, the U.S. Environmental Protection Agency has awarded the City a \$1 million Great Lakes Restoration Initiative grant to fund green infrastructure projects to improve water quality in Lake Michigan.
 - The City will the use the funding to construct permeable pavers in various alleys, porous sidewalks and a permeable parking at Central Garage at 2142 West Canal Street.
- These green infrastructure projects will aid the city in meeting its TMDL requirements.

QUESTIONS ?