ATTACHMENT A: FILE 130784 SUBSTITUTE C

CURRENT PRESENTATION IN BUDGET PRESENTATION IN
BUDGET WITH
CHARTER ORDINANCE
CHANGE

	ACC	COUNT NUI	MBER		2014 PROPOSED BUDGET		2014 PROPOSED BUDGET	
FUND	ORG	SBCL	ACCOUNT	LINE DESCRIPTION	UNITS	DOLLARS	UNITS	DOLLARS
				2. SOURCE OF FUNDS FOR GENERAL CITY PURPOSES				
				CHARGES FOR SERVICES			ı	
0001	5450		009400	Solid Waste Fee		33,660,272		34,960,272
0001	5450		009400	Extra Garbage Cart Fee		2,267,928		2,379,928
0001	5450		009400	Snow and Ice Control Fee		7,900,000		8,170,000
				TOTAL CHARGES FOR SERVICES		115,002,303		116,684,303
				TOTAL GENERAL FUND REVENUE		472,107,403		473,789,403
				Less:				
0001	9990		009920	TSF Withdrawal (sustainable)		20,000,000		20,000,000
				TSF Withdrawal (in anticipation of revenue)		2,161,955		479,955
0001	9990		009010	Property Tax Levy		96,340,655		96,340,655
				TOTAL SOURCE OF FUNDS FOR				
				GENERAL CITY PURPOSES		590,610,013		590,610,013