

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 29, 2014

TIME: 2:00 P.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: May 29, 2014

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
	<u>DOA-INFORMATION & TECHNOLOGY MGMT. DIV.</u>										
13606	IT Support Specialist-Senior	2GN	5/21/14	5	3	1	0	1		Int/Ext	x-2b
13607	IT Support Specialist-Lead	2HN	8/10/13	3	2	1	0	0		Int/Ext	x-2b
13608	IT Support Specialist	2EN	6/29/13	7	5	1	0	1		Int	x-2b
13609	IT Support Associate	5GN	6/21/14	3	2	1	0	0		Int/Ext	x-2b
	<u>CITY ATTORNEY</u>										
13701	Assistant City Attorney III	2QX	5/11/14	36	32	1	0	3		Ext	x-2b
13546	Assistant City Attorney III	2QX	3/2/14	36	33	1	2	1		Ext	x-2b
	<u>BOARD OF ZONING APPEALS</u>										
13700	Office Assistant III	6FN	5/10/14	2	1	1	0	0		Ext	X-2b
	<u>COMMON COUNCIL-CITY CLERK</u>										
13610	Legislative Fiscal Analyst-Lead	2HX	5/25/14	7	6	1	0	0		Int/Ext	x-2b
	<u>COMPTROLLER</u>										
13611	Functional Applications Manager	1IX	6/7/14	1	0	1	0	0		Int/Ext	x-3
	<u>FIRE AND POLICE COMMISSION</u>										
13612	Human Resources Representative	2HX	5/25/14	2	1	1	0	0		Int/Ext	x-3
	<u>FIRE DEPARTMENT</u>										
13613	Fire Captain	4J	5/9/14	53	52	1	0	0		Int	x-1
13614	Fire Lieutenant	4E	6/8/14	155	152	1	2	0		Int	x-1
	<u>HEALTH DEPARTMENT</u>										
13702	Virologist II	2DN	6/5/14	1	0	1	0	0		Ext	x-2a
13705	Public Health Educator II	2CN	3/22/14	3	2	1	0	0	25% Med. Asst. Outreach	Int	x-2b
	<u>LIBRARY</u>										
13615	Librarian V	1FX	5/11/14	4	3	1	0	0		Int	x-2b
13617-18	Library Technology Spec. (2 positions)	5DN	6/8/14 6/8/14	6	2	2	2	0		Ext	x-2b
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
13620	Building Construction Inspector II	3QN	4/27/14	16	15	1	0	0		Ext	x-2a
13621	Boiler Inspector II	3QN	5/31/14	3	2	1	0	0		Ext	x-2a
13706	Special Enforcement Supervisor	1FX	5/25/14	1	0	1	0	0		Int	x-3
13707	Office Assistant II (0.5 FTE)	6EN	8/18/13	10	7	1	0	2		Ext	x-2b
	<u>POLICE DEPARTMENT</u>										
13622-26	Police Sergeant (5 positions)	4G	NA	195	194	5	0	0		Int	x-1
13627-31	Detective (5 positions)	4F	NA	227	181	5	0	41		Int	x-1
13632-66	Police Officer (35 positions)	4B	NA	1394	1347	35	50	0		Int/Ext	x-1
13667-90	Police Aide (24 positions)	6BN	NA	67	48	24	3	0		Ext	x-2b
	<u>DPW-INFRASTRUCTURE SERVICES</u>										
13691	Civil Engineer III	2IN	5/11/14	2	1	1	0	0	95% Capital, 5% O&M	Int	x-2b
13692	Civil Engineer II	2GN	NA	4	3	1	0	0	95% Capital, 5% O&M	Ext	x-2b

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	<u>DPW-OPERATIONS DIVISION</u>										
13693	Greenhouse and Nursery Manager	1EX	4/30/14	1	0	1	0	0		Int/Ext	x-2b
13694	Nursery Crew Leader	8IN	4/26/14	1	0	1	0	0		Int/Ext	x-2b
13695	Tire Repair Worker III	8LN	5/31/14	1	0	1	0	0		Int/Ext	x-2b
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
	<u>HEALTH DEPARTMENT</u>										
13703	Communicable Disease Specialist	2AN	5/24/14	10	8	1	2	0	AIDS/HIV Grant	Int/Ext	x-6
13704	Public Health Nurse - EFM	2DN	5/16/14	55	47	1	7	0	H.V. Grant match	Int/Ext	x-6
	<u>DPW-WATER WORKS</u>										
13696-97	Machine Repairperson (2 positions)	7JN	4/27/14 4/1/14	17	13	2	2	0	Water Works	Int/Ext	x-6
13698	Water Distribution Repair Worker II	8IN	5/11/14	24	22	1	1	0	Water Works	Int/Ext	x-6
13699	Office Assistant III	6FN	NA	1	0	1	0	0	Water Works	Int/Ext	x-6