



City of Milwaukee Fiscal Impact Statement

A

Date 5/27/14 File Number 131627 ☐ Original ☒ Substitute
Subject Substitute ordinance relating to city wage requirements.

B

Submitted By (Name/Title/Dept./Ext.) Mary E. Turk, Legislative Fiscal Analyst

C

- This File
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- | | |
|--|---|
| <input type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| <input checked="" type="checkbox"/> Other (Specify) <u>Various</u> | |

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$37,316 - \$75,820	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$37,316 - \$75,820	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

Estimate is based on data from 2013 service contracting using the assumption that the exact same contracts with the exact same staffing requirements were to be in effect in 2014 and all cost increases were passed on to the City.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H****List any costs not included in Sections D and E above.**

Estimate for additional costs in 2015, using assumptions in F above: \$170,499 - \$214,819.

I**Additional information.****J**

This Note ☐ Was requested by committee chair.