Attachment A

CDBG 2014 Reprogramming Recommendations

PROGRAM REQUESTS BY CATEGORY:	<u>ACTIVITY</u>	Amount <u>Requested</u>		CDGA <u>Recommendation</u>	
ECONOMIC DEVELOPMENT Legacy Redevelopment Corp.	Special Economic Development: Revolving Loan Fund	\$	150,000.00	\$	-
HOUSING Department of Neighborhood Services	Code Enforcement: Targeted Code Enforcement	\$	50,000.00	\$, -
Department of Neighborhood Services	Code Enforcement: Neighborhood Cleanup	\$	36,500.00	\$:=
Department of Neighborhood Services	Code Enforcement: Graffiti Program	\$	50,000.00	\$	-
Dominican Center for Women, Inc.	Neighborhood Improvement Program (NIP): 3 additional units	\$	21,900.00	\$	-
Milwaukee Christian Center-NIP	Milwaukee Builds	\$	100,000.00	\$	-
Milwaukee Habitat for Humanity	Housing Rehabilitation: Home Preservation Program, 30 projects roof and porch repairs	\$	225,000.00	\$	-
Northcott Neighborhood House	Milwaukee Builds	\$	400,000.00	\$	
Select Milwaukee, Inc.	Homebuyer Assistance Consortium: Downpayment and closing cost assistance	\$	15,000.00	\$	-
Select Milwaukee, Inc.	Acquire, Rehab and Sale: 10 Foreclosed units for purchase	\$	40,000.00	\$	•>
Westcare Wisconsin	Neighborhood Improvement Program (NIP): 9 additional units	\$	65,700.00	\$	-
NON-PROFIT ORGANIZATION CAPACITY BU Nonprofit Center of Milwaukee	JILDING Technical Assistance for Community Based Organizations	\$	25,000.00	\$	-
PUBLIC SERVICE GENERAL Boys & Girls Club of Greater Milw	Youth Services - I Have A Dream: Youth College Readiness project	\$	25,000.00	\$:-
Burleigh Street Community Dev. Corp.	Public Service: Neighborhood Security Patrol	\$	15,730.00	\$	~
Burleigh Street Community Dev. Corp.	Employment Services: Job Placement Services	\$	78,267.00	\$	=
Career Youth Development, Inc.	Youth Services: Warning Basketball League	\$	25,000.00	\$	-
Community Advocates, Inc.	Shelter Services: Supportive Services Ongoing (SSO)	\$	61,000.00	\$	
Department of City Development	Youth Services: Summer Youth Internship Program	\$	50,000.00	\$	-
Dr. Howard L. Fuller Education Foundation	Youth Services: Year-round youth civic engagement program	\$	25,000.00	\$	-
Heart Love Place	Employment Services: Culinary Arts Job Training and Readiness Job Training and Placement	\$	25,000.00	\$	-
Hope House, Inc.	Shelter Services: Supportive Services Ongoing (SSO)	\$	61,000.00	\$	
Housing Resources, Inc.	Public Service: Housing Post Purchase Education and Counseling Program	\$	50,000.00	\$	-

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<u>PROGRAM</u>	ACTIVITY	Amount <u>Requested</u>		CDGA Recommendation	
Impact 211	Shelter Services: Coordinated Entry	\$ 80,000.00	\$	-	
Lincoln Park Community Center, Inc.	NSP Area 03/Community Organizing/Crime Awareness Prevention	\$ 40,000.00	\$	y-	
Milwaukee Habitat for Humanity	Employment Services: Job Training apprenticeship program Job Training and Placement	\$ 100,000.00	\$	-	
Milwaukee Urban League	Employment Services: Job Placement Services	\$ 15,000.00	\$	-	
Milwaukee Workforce Investment Board	Employment Services: Transitional Jobs for youth graduating out of Foster Care - Job Placement	\$ 125,000.00	\$	73,940.00	
MPS-Recreation and Community Service	Youth Services: Milwaukee City Conference Youth Football Coach/Equipment certification	\$ 60,000.00	\$	-	
Riverworks Development Corp.	Employment Services: Neighborhood Ambassador Program	\$ 100,000.00	\$	-	
Safe and Sound	Community Organizing: Community Prosecution Unit (District 4)	\$ 75,000.00	\$		
Safe and Sound	Community Organizing: Youth Police Listening Circles	\$ 40,000.00	\$	-	
Salvation Army	Shelter Services: Supportive Services Ongoing (SSO)	\$ 61,000.00	\$	-:	
Select Milwaukee, Inc.	Public Service: Homebuyer Counseling: Pre Purchase	\$ 30,000.00	\$	-	
Southside Organizing Committee	Community Organizing: Translation Services	\$ 25,000.00	\$	2	
United Community Center, Inc.	Youth Services: Youth Credit Union	\$ 25,000.00	\$.	
United Migrant Opportunity Services/UMOS Inc.	Employment Services: Transitional Jobs Program Job Placement	\$ 283,500.00	\$	283,500.00	
OTHER Youth Council Reserve	Request-for-Proposal (RFP)	\$ 50,827.00 2,705,424.00	\$	50,827.00 408,267.00	