

Exhibit B
File # 131797

Transitional Jobs Program to Supplement Street Maintenance - Estimated Cost

	DPW	Agency	Total
Wages	58,714.80	188,355.00	247,069.80
Drug Testing, Safety Supplies and Tools	7,500.00	-	7,500.00
Car Rental and Fuel	21,312.00		21,312.00
Asphalt and Stone	100,000.00		100,000.00
TOTAL	187,526.80	188,355.00	375,881.80