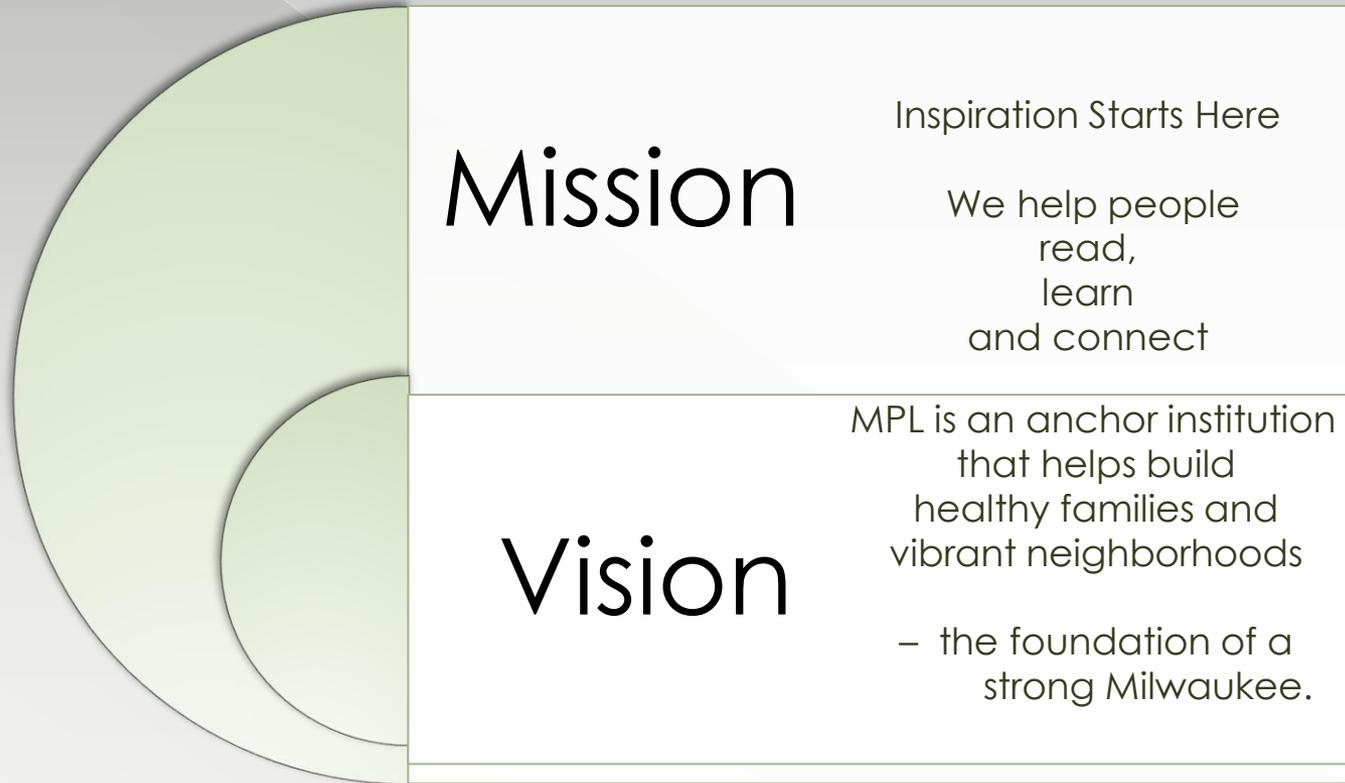


# Milwaukee Public Library

## Capital Budget Request



# Milwaukee Public Library



# 2015 Capital Budget Request

## ⦿ Maintenance

- > Interior \$ 3,275,000
- > Exterior \$ 450,000
- > Mechanicals \$ 1,050,000

## ⦿ New Construction

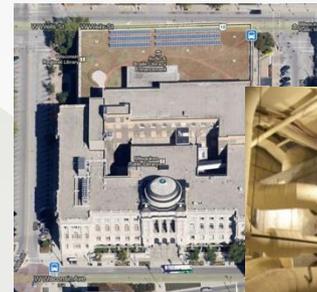
- > Mixed Use \$ 4,300,000

⦿ Total Request \$ 9,075,000

# Central Library Improvements 2015 Request

- Interior \$400,000
  - > Mosaic/Scagliola & Carpet
- Exterior \$450,000
  - > Masonry Façade & Roof
- Mechanicals \$1,028,000
  - > Air Handling Unit and Fire Alarm

TOTAL \$2,025,000



# Central Library Interior

	Public Space		Staff Areas
	Renovations	Carpet	
<b>First Floor</b>			
Media Room (*minor work in 1997)	*		
Humanities Room	1992	2007	1950's
Circulation & Reading Room	1996	2013	1996
Children's Room	1998		1998
<b>Second Floor</b>			
Art & Music	1999		1999
Business & Periodicals	2000		2000
Rare Books Room	2000		
<b>Third Floor</b>			
Librarians Work Area			2013
Technical Services & Automation			1966
Administration			1973
<b>Tiers</b>			
Wells Street Entry & Drive Up	2003		
WTBBL/YCOS / Facilities Work Areas			1960's
1T to 3T (Materials Storage)			1956

# Central Library Exterior

	Total Square Feet	Year Completed Upgrades
<b>Building Façade Repairs</b>	≈139,000	
1898 Building Wells Street Entrance Annex		2006 to 2012 2003
<b>Roof Replacement</b>	≈95,000	
Annex - Green Roof (30,000 s.f.) Annex Penthouse 1898 Building		2009
<b>Window Replacements</b>		
Annex Windows 1898 Building (* second pane added)		1999 – 2001 1990's*



# Branch Libraries Improvements 2015 Request

◎ Interior \$ 2,750,000  
> Tippecanoe Renovation

◎ New Construction \$4,300,000  
> Forest Home and Mill Road

TOTAL \$7,050,000



# Branch Libraries

	Atkinson	Bay View	Capitol	Center St	Forest Home	Mill Road	M.L. King	Tippe	Villard Square	Wash. Park	Zablocki
<b>Built</b>	1961	1993	1964	1989	1966	1970	1971	1969	2011	2003	1963
<b>Interior</b>	1994	2005	1995	2004	2000	1970	1997	1969	2011	2003	1994
<b>HVAC</b>	2005	1993	1964	1989	1966	1970	1971	1969	2011	2003	2008
<b>Roof</b>	1998	1993	1994	1989	1990	1990	1997	1989	2011	2003	1992



# Branch Libraries Facility Plan

2015

Renovation of  
Tippecanoe

Design & Bids  
Mill Road and  
Forest Home

2016 - 2017

Construction  
Mill Road and  
Forest Home

2016

Site & Developer  
Selection Capitol  
and  
M.L. King

2017

Design & Bids  
Capitol and  
M.L. King

2018-2019

Construction  
Capitol and  
M.L. King

# Six Year Capital Plan

	2015	2016	2017	2018	2019	2020
<b>Central Library</b>						
Interior	525,000	500,000	200,000	600,000	1,400,000	300,000
Exterior	450,000	435,650	500,000	750,000	0	0
Mechanicals	1,050,000	664,350	2,530,000	530,000	632,000	1,444,350
Subtotal	\$2,025,000	\$1,600,000	\$3,230,000	\$1,880,000	\$2,032,000	\$1,744,350
<b>Branch Libraries</b>						
Interior	2,750,000					
Exterior						400,000
Mechanicals						
New Construction	2,850,000	5,300,000	4,100,000	4,100,000	100,000	
Subtotal	\$7,050,000	\$5,300,000	\$4,100,000	\$4,100,000	\$100,000	\$400,000
<b>TOTAL ALL</b>	\$9,075,000	\$6,900,000	\$7,330,000	\$5,980,000	\$2,132,000	\$2,144,350

# Questions and Answers

