

ISD Bridges & Buildings- Budget Request



Bridges &
Buildings

2015 Budget Request Summary

Program	Budget
Environmental	\$200,000
ADA Compliance	\$240,000
Facilities Exterior	\$4,623,800
City Hall Complex Remodeling	\$440,000
Outlying Facilities	\$500,000
Facilities Systems	\$2,797,500
Space Planning Alterations and Engineering	\$205,000
Program Sub Total	\$9,006,300
Special Projects	
SP1: City Hall Foundation	\$10,000,000
SP2: North Point Lake Tower	\$340,000
SP3: Energy Efficiency and Renewable Energy	\$150,000
SP4: Hartung Park Closure	\$200,000
Total	\$19,696,300

ADA Compliance

Ensuring our facilities are accessible and comply with the American with Disabilities Act.

- Recreational Facilities
 - 17th & Vine
 - Foundation Park
 - 67th & Spokane



Total Requested: \$240,000



Bridges &
Buildings

ADA Compliance Program

April, 2014

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Facilities Exterior: Building Envelope

- Masonry
- Windows and Siding
- Overhead Doors
- Roofs
- Pavement



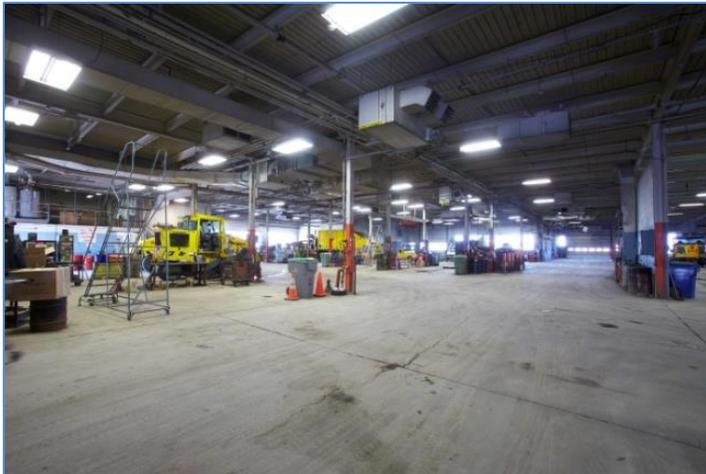
Total Requested: \$4,623,800



Outlying Facilities:

Modifications to existing structures to meet current and future operational needs.

- CRG CNG Repair Facility: Design
- Block Heater replacement at various sites



Total Requested: \$500,000

Facilities Systems: Mechanical & Electrical Systems

- HVAC Systems
- Electrical Distribution
- Fire Life Safety Systems
- Building Automation
- Generators
- Security Access Control and CCTV



Total Requested: \$2,797,500



City Hall Foundation

Three components to
the investigation:

1. Wood piers
2. Hollow walk
3. Water recharge system

Report from Design/Build

Team will indicate :

- Recommendations
- Budget estimate
- Schedule
- Design/Construction strategies



Total Requested: \$10,000,000