

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Frontline Initiative

PROJECT/PROGRAM YEAR: 10/01/13 – 03/31/15

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		Agreements/Contracts Marquette University		97,710			97,710
		Syslogic Inc.		225,000			225,000
		Milwaukee County District Attorney's Office		98,844			98,844
		TOTAL Agreements/Contracts		417,554			417,554
		TOTAL COSTS		\$417,554			\$417,554