

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: KaBOOM! Let's Play Community Access Grant

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE		
NEW	EXISTING				IN-KIND	CASH MATCH
					SHARE	A/C #
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS				
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS				
		OPERATING EXPENDITURES				
		Playground game equipment		\$25,625		
		Field house improvements		\$21,250		
		Marketing/Promotion		\$46,875		
		TOTAL OPERATING EXPENDITURES		\$93,750		
		EQUIPMENT				
		TOTAL EQUIPMENT				
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS				
		TOTAL COSTS		\$93,750		





