

SCHOOL NAME	GNLA	Attachment J	Estimated 3% annual raise			
	FY 1	FY 2	FY 3	FY 4	FY 5	
Position	Salary	Salary	Salary	Salary	Salary	
Principal	75,000	77,250	79,568	81,955	84,413	
Curriculum Specialists	45,000	46,350	47,741	49,173	50,648	
Dean of Students	0	45,000	46,350	47,741	49,173	
<b>Total Admin</b>	<b>45,000</b>	<b>91,350</b>	<b>94,091</b>	<b>96,913</b>	<b>99,821</b>	
Social Worker		0	35,000	36,050	37,132	
<b>Total Social Worker</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>36,050</b>	<b>37,132</b>	
Counselor	33,000	33,990	35,350	36,410	37,502	
<b>Total Counselor</b>	<b>33,000</b>	<b>33,990</b>	<b>35,350</b>	<b>36,410</b>	<b>37,502</b>	
Librarian	0	30,000	30,900	31,827	32,782	
<b>Total Nurse/Librarian</b>	<b>0</b>	<b>30,000</b>	<b>30,900</b>	<b>31,827</b>	<b>32,782</b>	
101 Teacher	33,000	33,990	35,010	36,060	37,142	1
102 Teacher	33,000	33,990	35,010	36,060	37,142	2
103 Teacher	33,000	33,990	35,010	36,060	37,142	3
104 Teacher	33,000	33,990	35,010	36,060	37,142	4
105 Teacher	33,000	33,990	35,010	36,060	37,142	5
106 Teacher	33,000	33,990	35,010	36,060	37,142	6
107 Teacher	0	34,000	35,020	36,071	37,153	7
108 Teacher	0	34,000	35,020	36,071	37,153	8
109 Teacher	0	34,000	35,020	36,071	37,153	9
110 Teacher	0	0	34,000	35,020	36,071	10
111 Teacher	0	0	34,000	35,020	36,071	11
112 Teacher	0	0	34,000	35,020	36,071	12
113 Teacher	0	0	0	34,000	35,020	13
114 Teacher	0	0	0	34,000	35,020	14
115 Teacher	0	0	0	34,000	35,020	15
Nurse Teacher	33,000	33,990	35,010	36,060	37,142	16
Language Teacher	33,000	33,990	35,010	36,060	37,142	17
Fine Arts Teacher	33,000	33,990	35,010	36,060	37,142	18
Music Teacher	0	0	34,000	35,020	36,071	19
P.E /Health Teacher	33,000	33,990	35,010	36,060	37,142	20
Computer Teacher	33,000	33,990	35,010	36,060	37,142	21
SPED Teacher	40,000	41,200	42,436	43,709	45,020	22
SPED Teacher	0	40,000	41,200	42,436	43,709	23
<b>Total Teachers</b>	<b>403,000</b>	<b>557,090</b>	<b>709,803</b>	<b>833,097</b>	<b>858,090</b>	
Administrative Assistant	26,000	26,780	27,583	28,411	29,263	
Office Clerk	0	0	26,000	26,780	27,583	
<b>Total Office</b>	<b>26,000</b>	<b>26,780</b>	<b>53,583</b>	<b>55,191</b>	<b>56,847</b>	
Nurse	30,000	30,900	31,827	32,782	33,765	
Maintenance (Contracted)	0	0	0	0	0	
Security	25,000	25,750	26,523	27,318	28,138	
<b>Total Security</b>	<b>25,000</b>	<b>25,750</b>	<b>26,523</b>	<b>27,318</b>	<b>28,138</b>	
<b>Grand Total</b>	<b>637,000</b>	<b>873,110</b>	<b>1,096,643</b>	<b>1,231,542</b>	<b>1,268,489</b>	
<b>Annual Increase</b>		236,110	223,533	134,899	36,946	
Administrative Wages total	146,000	195,380	227,241	234,059	241,080	
Educational Wages total	436,000	587,090	740,703	864,924	890,871	
Other Wages total	55,000	56,650	58,350	60,100	61,903	
Total Contract Wages	637,000	839,120	1,026,294	1,159,082	1,193,855	
Holiday & Performance Bonuses	11,750	14,500	16,500	18,000	18,000	
Grand Total Wages	648,750	853,620	1,042,794	1,177,082	1,211,855	