

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD Grant
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Microbiologist II (F)	2DN	57,136		
	1	Office Assistant III (F)	6FX	38,026		
	3	Communicable Disease Specialist (X) (F)(BBB)(DDD)	2AN	136,131		
		TOTAL PERSONNEL COSTS		231,293		
		FRINGE BENEFITS (48%)				
		47%		108,707		
		TOTAL FRINGE BENEFITS		108,707		
		SUPPLIES AND MATERIALS				
		Program Supplies		0		
		Condoms and Educational Supplies		0		
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		Travel and Training		0		
		TOTAL SERVICES		0		
		TOTAL COSTS		340,000	0	0

2014

TOTAL
57,136
38,026
136,131
231,293
108,707
108,707
0
0
0
0
0
340,000