



Department of Administration
Information and Technology
Management Division

Tom Barrett
Mayor

Sharon D. Robinson
Administration Director

Nancy A. Olson
Chief Information Officer

February 07, 2013

To the Honorable, the Common Council

Dear Council Members:

Attached is a resolution to authorize and direct the Comptroller's Office to transfer 2014 unallocated capital improvement budget funds totaling \$500,000 for the Department of Public Works, Administration Division Public Safety Communications Program to an allocated capital account for this purpose. The allocated capital account, ST270130000 will be used for the following purposes under the Public Safety Communications Program:

1. Improvements of underground and aerial Public Safety Communications facilities associated with paving projects.
2. General Engineering, including planning, design, estimates, and reports related to the program.
3. Transmission Plant Expansion, with fiber optic and/or copper cables to city facilities.
4. Telephone System Expansion and Improvements.

For the purpose described above, I request adoption of the attached resolution.

Very Truly Yours,

Rich Watt
Policy and Administration Manager
DOA – Information and Technology Management Division

