



# City of Milwaukee Fiscal Impact Statement

## A

**Date** February 21, 2014 **File Number** 131379  
**Subject** A substatute ordinance relating to recall allowance and special CPR pay in the fire department.

## B

**Submitted By (Name/Title/Dept./Ext.)** Nicole Fleck/Labor Relations Officer/DER/x3371

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

Assumptions used in arriving at fiscal estimate.

---

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other	CPR Payment	\$0.00	
<b>TOTALS</b>		\$0.00	

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

**I**

List any costs not included in Sections E and F above.

There is no new cost associated with this file as Assistant Chief, Fire has received CPR pay in the past. This payment is \$200 and applies to the 3 positions of Assitant Chief.

---

**J**

Additional information.

---