

		Electricity								Change 2012	% Change 2012
		2005	2006	2007	2008	2009	2010	2011	2012	to 2005	to 2005
DPW-Buildings	Dollars	\$1,105,405	\$1,381,032	\$1,386,515	\$1,395,866	\$1,312,975	\$1,349,343	\$1,477,322	\$1,472,032	\$366,628	33.2%
	kWh	16,055,719	17,099,949	17,303,343	16,713,856	15,280,095	15,122,141	14,731,699	14,394,862	(1,660,858)	-10.3%
	Rate (\$ per kWh)	0.069	0.081	0.080	0.084	0.086	0.089	0.100	0.102	0.033	48.5%
DPW-Street, Alley & Traffic Lights	Dollars	\$4,275,671	\$4,331,169	\$4,310,414	\$4,529,515	\$4,336,587	\$4,263,687	\$4,601,617	\$4,690,217	\$414,545	9.7%
	kWh	56,956,369	56,837,624	55,922,626	54,304,320	50,621,818	52,560,821	51,994,679	53,336,853	-3,619,516	-6.4%
	Rate (\$ per kWh)	0.075	0.076	0.077	0.083	0.086	0.081	0.089	0.088	0.013	17.1%
Fire	Dollars	\$311,145	\$335,417	\$355,625	\$365,001	\$362,307	\$400,927	\$404,259	\$410,234	\$99,089	31.8%
	kWh	3,414,860	3,390,467	3,552,438	3,417,053	3,188,822	3,337,716	3,292,584	3,261,918	-152,942	-4.5%
	Rate (\$ per kWh)	0.091	0.099	0.100	0.107	0.114	0.120	0.123	0.126	0.035	38.0%
Police	Dollars	\$767,468	\$797,438	\$828,620	\$843,499	\$844,519	\$912,767	\$1,004,775	\$1,020,823	\$253,355	33.0%
	kWh	11,694,293	11,429,309	11,745,176	11,162,556	11,132,327	11,530,989	11,345,534	11,410,949	-283,344	-2.4%
	Rate (\$ per kWh)	0.066	0.070	0.071	0.076	0.076	0.079	0.089	0.089	0.024	36.3%
Library	Dollars	\$637,033	\$559,886	\$577,072	\$552,309	\$540,087	\$506,944	\$563,886	\$589,358	\$(47,675)	-7.5%
	kWh	6,689,373	6,311,545	6,294,439	5,802,597	5,433,984	4,886,154	4,854,343	4,959,059	-1,730,314	-25.9%
	Rate (\$ per kWh)	0.095	0.089	0.092	0.095	0.099	0.104	0.116	0.119	0.024	24.8%
Health	Dollars	\$52,631	\$53,183	\$54,264	\$55,026	\$63,464	\$66,512	\$64,146	\$61,982	\$9,352	17.8%
	kWh	566,862	535,186	518,563	496,663	561,350	553,551	495,234	471,994	-94,868	-16.7%
	Rate (\$ per kWh)	0.093	0.099	0.105	0.111	0.113	0.120	0.130	0.131	0.038	41.4%
Port	Dollars	\$12,371	\$12,790	\$12,548	\$11,706	\$11,244	\$12,300	\$13,051	\$5,869	\$(6,502)	-52.6%
	kWh	133,005	125,967	119,237	105,026	97,731	99,062	99,789	43,302	(89,703)	-67.4%
	Rate (\$ per kWh)	0.093	0.102	0.105	0.111	0.115	0.124	0.131	0.136	0.043	45.7%
Parking	Dollars	\$259,222	\$294,602	\$284,619	\$313,130	\$248,425	\$286,519	\$245,658	\$210,311	\$(48,911)	-18.9%
	kWh	4,367,120	4,424,814	4,195,285	4,305,515	3,278,812	3,650,199	2,624,924	1,947,006	-2,420,114	-55.4%
	Rate (\$ per kWh)	0.059	0.067	0.068	0.073	0.076	0.078	0.094	0.108	0.049	82.0%
Water Works	Dollars	\$4,402,173	\$4,612,686	\$4,779,573	\$4,910,825	\$4,815,859	\$4,970,534	\$5,765,338	\$5,746,790	\$1,344,617	30.5%
	kWh	68,198,958	64,323,437	70,334,726	69,843,745	68,801,191	66,922,505	67,236,503	66,594,821	-1,604,137	-2.4%
	Rate (\$ per kWh)	0.065	0.072	0.068	0.070	0.070	0.074	0.086	0.086	0.022	33.7%
Total	Dollars	\$11,823,119	\$12,378,204	\$12,589,249	\$12,976,877	\$12,535,467	\$12,769,535	\$14,140,052	\$14,207,616	\$2,384,498	20.2%
	kWh	168,076,559	164,478,299	169,985,835	166,151,330	158,396,129	158,663,139	156,675,290	156,420,763	-11,655,796	-6.9%
	Rate (\$ per kWh)	0.070	0.075	0.074	0.078	0.079	0.080	0.090	0.091	0.020	29.1%

Natural Gas

		2005	2006	2007	2008	2009
DPW	Dollars	\$539,315	\$615,393	\$578,471	\$654,907	\$467,468
	Therms	570,624	581,487	593,209	634,452	597,742
	Rate (\$ per Therm)	0.945	1.058	0.975	1.032	0.782
Fire	Dollars	\$338,114	\$346,256	\$364,370	\$424,825	\$320,904
	Therms	346,131	329,042	342,356	373,329	347,073
	Rate (\$ per Therm)	0.977	1.052	1.064	1.138	0.925
Police	Dollars	\$302,566	\$285,537	\$310,089	\$344,771	\$273,914
	Therms	290,085	260,882	299,243	319,022	302,588
	Rate (\$ per Therm)	1.043	1.095	1.036	1.081	0.905
Library	Dollars	\$94,775	\$80,259	\$82,427	\$91,155	\$60,550
	Therms	97,808	74,908	75,699	76,585	65,320
	Rate (\$ per Therm)	0.969	1.071	1.089	1.190	0.927
Health	Dollars	\$38,693	\$34,733	\$39,039	\$44,821	\$34,620
	Therms	39,536	33,033	36,483	39,646	36,274
	Rate (\$ per Therm)	0.979	1.051	1.070	1.131	0.954
Port	Dollars	\$8,861	\$11,082	\$8,474	\$9,908	\$8,180
	Therms	8,810	10,108	7,575	8,321	8,046
	Rate (\$ per Therm)	1.006	1.096	1.119	1.191	1.017

2010	2011	2012	
\$467,657	\$403,886	\$338,278	\$4,065,375
587,815	602,108	468,873	
0.796	0.671	0.721	
\$279,002	\$270,700	\$292,620	\$2,636,791
318,532	330,303	271,672	
0.876	0.820	1.077	
\$234,460	\$212,565	\$148,107	\$2,112,009
272,359	280,644	228,448	
0.861	0.757	0.648	
\$54,350	\$54,881	\$38,143	\$556,541
59,255	64,562	46,854	
0.917	0.850	0.814	
\$26,909	\$28,663	\$21,470	\$268,947
30,359	34,857	27,749	
0.886	0.822	0.774	
\$6,037	\$5,944	\$4,484	\$62,971
6,311	6,709	5,324	
0.957	0.886	0.842	

\$843,103 \$9,639,663
\$(504,943)

Steam

		2005	2006	2007	2008	2009	2010	2011
DPW	Dollars	\$406,009	\$240,792	\$281,692	\$299,478	\$470,156	\$321,862	\$294,064
	Million Lbs	59,355	30,097	30,712	29,717	44,764	28,232	25,950
	Rate (\$ per MLbs)	6.840	8.001	9.172	10.078	10.503	11.401	11.332
Fire	Dollars	\$8,977	\$8,778	\$8,973	\$13,501	\$14,190	\$12,963	\$15,993
	Million Lbs	1,272	1,073	1,163	1,369	1,331	1,134	1,393
	Rate (\$ per MLbs)	7.056	8.178	7.712	9.864	10.663	11.427	11.479
Police	Dollars	\$146,486	\$184,225	\$217,031	\$229,895	\$260,459	\$234,200	\$215,145
	Million Lbs	21,268	23,134	23,667	23,655	23,689	20,967	19,025
	Rate (\$ per MLbs)	6.888	7.963	9.170	9.718	10.995	11.170	11.308
Library	Dollars	\$57,341	\$59,480	\$71,259	\$90,620	\$89,556	\$79,835	\$72,088
	Million Lbs	8,349	7,436	7,783	8,992	8,530	7,074	6,358
	Rate (\$ per MLbs)	6.868	7.999	9.156	10.077	10.499	11.286	11.339
Parking	Dollars	\$5,080	\$6,955	\$6,989	\$7,415	\$8,259	\$8,911	\$8,061
	Million Lbs	706	838	739	715	760	778	691
	Rate (\$ per MLbs)	7.194	8.297	9.456	10.375	10.866	11.451	11.659

2012

\$246,773	\$2,560,826
22,216	
11.108	
<hr/>	
\$9,440	\$92,815
831	
11.354	
<hr/>	
\$200,548	\$1,687,989
18,033	
11.121	
<hr/>	
\$70,502	\$590,681
6,348	
11.106	
<hr/>	
\$8,239	\$59,909
717	
11.487	
<hr/>	
\$535,502	\$4,932,311
	\$1,398,129

		Electricity				
		2005	2006	2007	2008	2009
DPW-Buildings	Dollars	\$1,105,405	\$1,177,298	\$1,191,301	\$1,150,716	\$1,052,004
	kWh	16,055,719	17,099,949	17,303,343	16,713,856	15,280,095
	Rate (\$ per kWh)	0.069	0.069	0.069	0.069	0.069
DPW-Street, Alley & Traffic Lights	Dollars	\$4,275,671	\$4,266,757	\$4,198,069	\$4,076,584	\$3,800,141
	kWh	56,956,369	56,837,624	55,922,626	54,304,320	50,621,818
	Rate (\$ per kWh)	0.075	0.075	0.075	0.075	0.075
Fire	Dollars	\$311,145	\$308,922	\$323,680	\$311,344	\$290,549
	kWh	3,414,860	3,390,467	3,552,438	3,417,053	3,188,822
	Rate (\$ per kWh)	0.091	0.091	0.091	0.091	0.091
Police	Dollars	\$767,468	\$750,078	\$770,808	\$732,572	\$730,588
	kWh	11,694,293	11,429,309	11,745,176	11,162,556	11,132,327
	Rate (\$ per kWh)	0.066	0.066	0.066	0.066	0.066
Library	Dollars	\$637,033	\$601,053	\$599,424	\$552,585	\$517,482
	kWh	6,689,373	6,311,545	6,294,439	5,802,597	5,433,984
	Rate (\$ per kWh)	0.095	0.095	0.095	0.095	0.095
Health	Dollars	\$52,631	\$49,690	\$48,146	\$46,113	\$52,119
	kWh	566,862	535,186	518,563	496,663	561,350
	Rate (\$ per kWh)	0.093	0.093	0.093	0.093	0.093
Port	Dollars	\$12,371	\$11,717	\$11,091	\$9,769	\$9,090
	kWh	133,005	125,967	119,237	105,026	97,731
	Rate (\$ per kWh)	0.093	0.093	0.093	0.093	0.093
Parking	Dollars	\$259,222	\$262,646	\$249,022	\$255,565	\$194,622
	kWh	4,367,120	4,424,814	4,195,285	4,305,515	3,278,812
	Rate (\$ per kWh)	0.059	0.059	0.059	0.059	0.059
Water Works	Dollars	\$4,402,173	\$4,152,012	\$4,540,035	\$4,508,342	\$4,441,047
	kWh	68,198,958	64,323,437	70,334,726	69,843,745	68,801,191
	Rate (\$ per kWh)	0.065	0.065	0.065	0.065	0.065

2010	2011	2012	
\$1,041,130	\$1,014,249	\$991,058	\$8,723,161
15,122,141	14,731,699	14,394,862	
0.069	0.069	0.069	
\$3,945,701	\$3,903,201	\$4,003,957	\$32,470,083
52,560,821	51,994,679	53,336,853	
0.075	0.075	0.075	
\$304,116	\$300,003	\$297,209	\$2,446,969
3,337,716	3,292,584	3,261,918	
0.091	0.091	0.091	
\$756,751	\$744,580	\$748,873	\$6,001,719
11,530,989	11,345,534	11,410,949	
0.066	0.066	0.066	
\$465,312	\$462,282	\$472,254	\$4,307,424
4,886,154	4,854,343	4,959,059	
0.095	0.095	0.095	
\$51,395	\$45,980	\$43,822	\$389,895
553,551	495,234	471,994	
0.093	0.093	0.093	
\$9,214	\$9,282	\$4,028	\$76,561
99,062	99,789	43,302	
0.093	0.093	0.093	
\$216,667	\$155,809	\$115,570	\$1,709,123
3,650,199	2,624,924	1,947,006	
0.059	0.059	0.059	
\$4,319,779	\$4,340,048	\$4,298,628	\$35,002,063
66,922,505	67,236,503	66,594,821	
0.065	0.065	0.065	
	\$10,975,399		
			\$54,339,251

Natural Gas

		2005	2006	2007	2008	2009
DPW	Dollars	\$539,315	\$549,582	\$560,660	\$599,641	\$564,945
	Therms	570,624	581,487	593,209	634,452	597,742
	Rate (\$ per Therm)	0.945	0.945	0.945	0.945	0.945
Fire	Dollars	\$338,114	\$321,421	\$334,427	\$364,683	\$339,035
	Therms	346,131	329,042	342,356	373,329	347,073
	Rate (\$ per Therm)	0.977	0.977	0.977	0.977	0.977
Police	Dollars	\$302,566	\$272,106	\$312,117	\$332,747	\$315,606
	Therms	290,085	260,882	299,243	319,022	302,588
	Rate (\$ per Therm)	1.043	1.043	1.043	1.043	1.043
Library	Dollars	\$94,775	\$72,585	\$73,351	\$74,209	\$63,294
	Therms	97,808	74,908	75,699	76,585	65,320
	Rate (\$ per Therm)	0.969	0.969	0.969	0.969	0.969
Health	Dollars	\$38,693	\$32,328	\$35,705	\$38,801	\$35,501
	Therms	39,536	33,033	36,483	39,646	36,274
	Rate (\$ per Therm)	0.979	0.979	0.979	0.979	0.979
Port	Dollars	\$8,861	\$10,167	\$7,619	\$8,370	\$8,092
	Therms	8,810	10,108	7,575	8,321	8,046
	Rate (\$ per Therm)	1.006	1.006	1.006	1.006	1.006

2010	2011	2012	
\$555,562	\$569,072	\$443,147	\$4,381,924
587,815	602,108	468,873	
0.945	0.945	0.945	
\$311,155	\$322,653	\$265,380	\$2,596,867
318,532	330,303	271,672	
0.977	0.977	0.977	
\$284,077	\$292,718	\$238,276	\$2,350,212
272,359	280,644	228,448	
1.043	1.043	1.043	
\$57,417	\$62,560	\$45,400	\$543,592
59,255	64,562	46,854	
0.969	0.969	0.969	
\$29,712	\$34,114	\$27,157	\$272,011
30,359	34,857	27,749	
0.979	0.979	0.979	
\$6,347	\$6,748	\$5,355	\$61,560
6,311	6,709	5,324	
1.006	1.006	1.006	

\$1,024,714 \$10,144,606

2012

\$151,966 \$1,854,030

22,216

6.840

\$5,867 \$67,508

831

7.056

\$124,206 \$1,194,580

18,033

6.888

\$43,599 \$418,064

6,348

6.868

\$5,160 \$42,770

717

7.194

\$330,798 \$3,534,183