

Reply to Common Council File No. 131532  
From DOA Budget and Management Division

February 19, 2014

Ref: 14013

We would like to provide information to be placed into Common Council file 131532 which is a communication from city departments relating to the potential for the city to independently produce electricity or purchase electricity from sources other than WE Energies to supply street lights, traffic controls and other municipal facilities.

The attached spreadsheet shows the dollars, KWH and subsequent rate for the years 2005 to 2012 for electricity used in city facilities. As the spreadsheet shows, the city has reduced KWH by over 11.6 million while at the same time increasing electrical payments to WE Energies by \$2.4 million. All electrical usage reduction savings have been more than offset by WE Energies rate increases.

This information is provided to allow for further exploration into this matter.

  
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Dennis Yaccarino  
Budget and Policy Manager Senior

DY:dmr

FINANCE: 131532sr.doc