

Capital Program Funding Elements



Traffic Signal Totals

(Maintained As of January 1, 2014)

- 762 (+5) Signalized Intersections
 - All intersections are fully converted to LED signal indications
 - 318 (+8) intersections with active fire preemption
 - 17 time-based coordinators
 - 394 (+7) intersections with pedestrian countdown timers
 - 23 (+2) intersections with audible pedestrian signals
 - 13 flashing beacons
- 6 (+3) Crosswalks With Rectangular or Circular Rapid Flashing Beacons
- 3 (+2) Pedestrian Hybrid Beacons (HAWK Signals)
- Reversible Lane Control Signals on Canal Street at Miller Park for Use during Stadium Events

New Signalized Intersections: 2013

- N. Port Washington Rd. & W. Capitol Dr. (Eastbound Off Ramp)
- W. Lapham Bl. & S. 13th St.
- W. North Av. & N. 51st St.
- W. Locust St. & N. 17th St.
- N. Water St. & E. Erie St.









2 New Pedestrian Hybrid Beacons Installed on N. Industrial Rd. at Direct Supply Pedestrian Crossings



(Pedestrian Hybrid Signal on Cesar Chavez Drive south of Scott Street)

3 New Rectangular/Circular Flashing Beacons at:

W. Wisconsin Av. and Vacated N. 15th St.

N. 16th St. North of W. Wisconsin Av.

N. 16th St. South of W. Wisconsin Av.





Traffic Control Capital Improvement Projects in 2013 Using Federal Aid Funding Sources

Federal Aid Paving Projects

- W. Capitol Dr. N. 84th St. to N. Mayfair Rd.
- N. 27th St. W. St. Paul Av. to W. Highland Bl.





DPW Traffic Control Program

February, 2014

Highway Safety Improvement Program (HSIP)

- Installed at Various Intersections:
 - Overhead Traffic Signal Mast Arms
 - Monotubes
 - Loop/Microwave Vehicle Detectors
 - Larger 12" Signal Indications
 - Vertical Signal Heads with Backplates for Arm Mounted Signal Indications
 - Countdown Timers
 - Emergency Vehicle Preemption Equipment
- Additional Projects are in the Design Process

Congestion, Mitigation, and Air Quality (CMAQ) Improvement Program

- Installed "No Turn on Red" and "No Left Turn" LED Signs at Various Intersections
- Began Design of a Traffic Responsive Signal System at Various Intersections on the South Side
- Design Underway for Re-timing Approximately 100 Signals in the Capitol Drive and Fond du Lac Avenue Corridors
- Design Underway for Re-timing approximately 35 signals in Bay View
- Began Construction of Phase 1 of the Summerfest Parking Management System

Temporary and Permanent Traffic Control Improvements Associated With Various Wisconsin DOT Freeway Projects

- Zoo Interchange
- I-94/43 North/South Bridges Rehabilitation
- Hoan Bridge / Lake Interchange Reconstruction
- Stadium Freeway Bridges Rehabilitation



2014 Traffic Control Capital Improvement Program

- New Traffic Signals
 - W. Kilbourn Avenue and N. 16th Street
 - W. Kilbourn Avenue and N. 17th Street
- Audible Pedestrian Signals
 - Improve Safety and Accessibility for Visually Impaired in UWM Campus Area
- Paving Program and Responses to Traffic Pattern Changes, Accident Countermeasures, Complaints and Other Ongoing Needs

Federal Aid Paving Program

- W. Hampton Avenue from N. Teutonia Avenue to N. Green Bay Avenue
- S. 27th Street from W. Howard Avenue to W. Dakota Street
- W. Appleton Avenue from N. 107th Street to W. Capitol Drive
 - Jurisdictional Transfer of 6 Signalized Intersections From Wisconsin DOT to City of Milwaukee



Countdown Pedestrian Signals

- Display the Amount of Time Remaining in the Flashing Don't Walk Signal Phase Before the Start of Yellow Phase
- Currently Required for All Signalized Intersections
 When Intersection is Improved
- Work began in 2011 on a Series of Federal
 Highway Safety Improvement Program Grants for
 Group Replacement of All Pedestrian Indications
- Final Grants Pending Approval, With All Intersections to be Completed in 2015

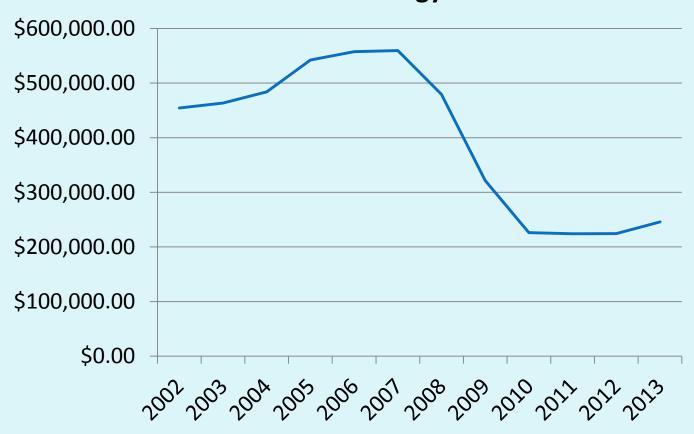
Future Budgetary Considerations

LED Signal Indications

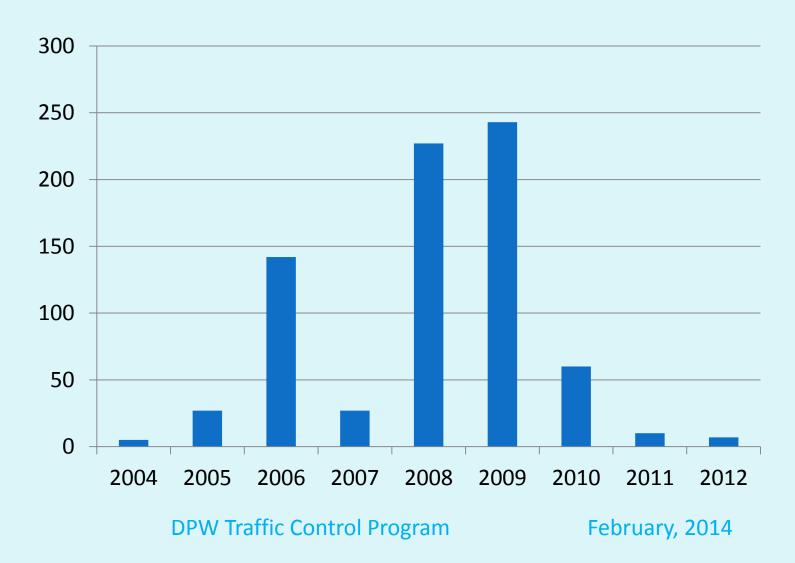
- Group Replacement Program for Incandescent Lamps in Signal Heads with LED Signals began in 2005
- Significant Energy Savings and Maintenance Cost reduction with LED Signal Lamps
- Anticipated Lamp Life of 6 to 7 Years at Start of Replacement Project
- Current Wisconsin DOT Experience is Lamp Life of Approximately 8 years
- Anticipate Group Replacement to Begin by 2016

Electrical Energy Costs for Signalized Intersections: 2002 to 2013

Energy Costs



Number of Intersections Converted to LED Signal Indications by Year

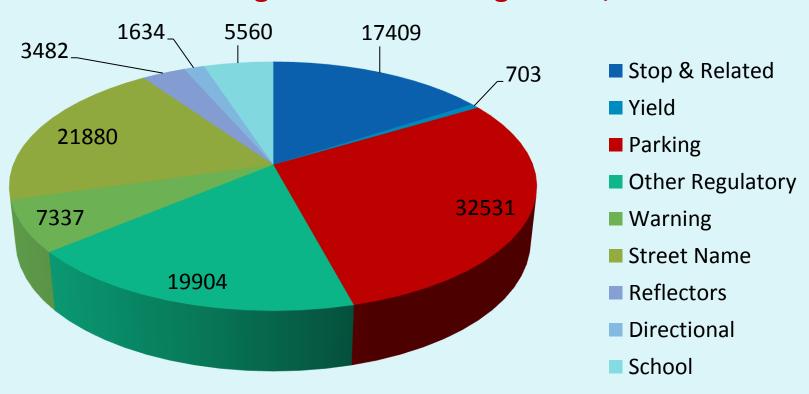




Traffic Signs by Sign Type

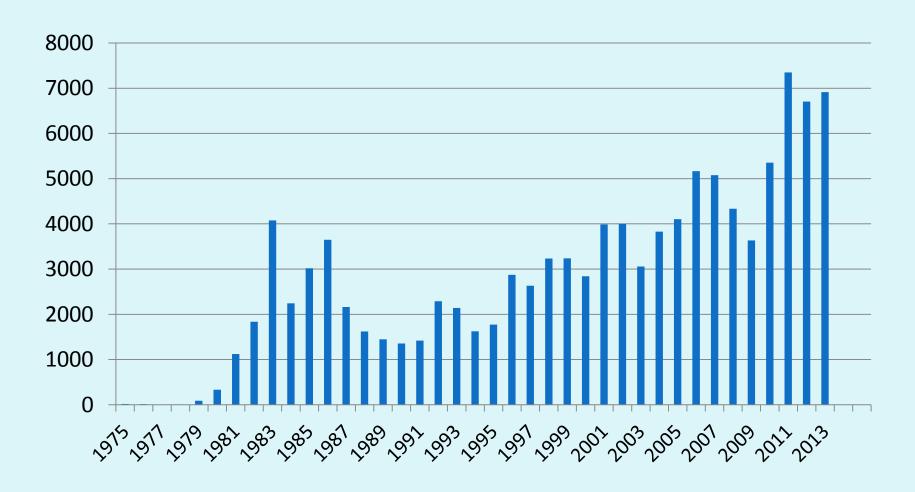
(As of January 1, 2014)

Total Existing Traffic Control Signs: 110,440



Existing Signs by Sign Installation Date

(as of January 1, 2014)



Sign Sheeting Useful Life

- Retroreflectivity Measured on Existing Signs in Service
- Observed Sign Sheeting Life Maintaining Minimum Retroreflectivity

– Green 18 Years

Red20 Years

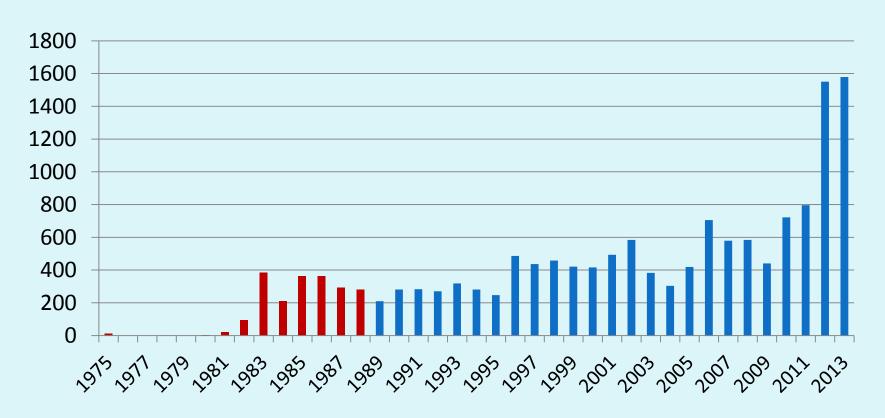
Yellow 16 Years

White25 Years

Existing White Signs by Sign Installation Date (Excluding Parking and Parking Related Signs)

(as of January 1, 2014)

Measured Life – 25 years 2,024 Signs Installed prior to 1989



Existing Yellow Signs by Sign Installation Date

(as of January 1, 2014)

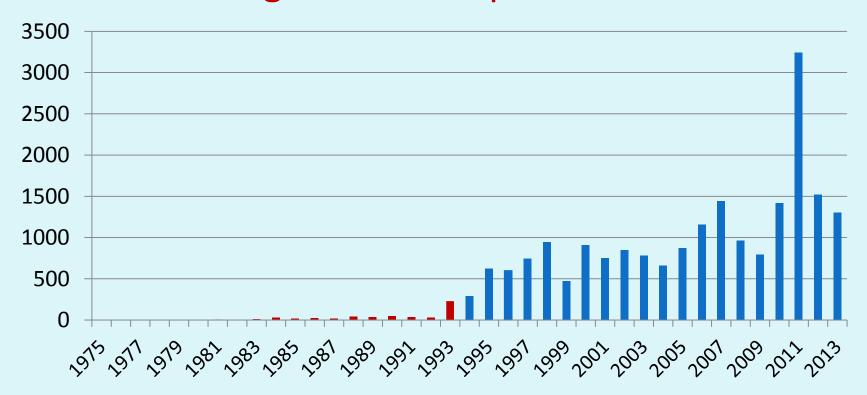
Measured Life – 16 years 3,213 Signs Installed prior to 1998



Existing Red Signs by Sign Installation Date

(as of January 1, 2014)

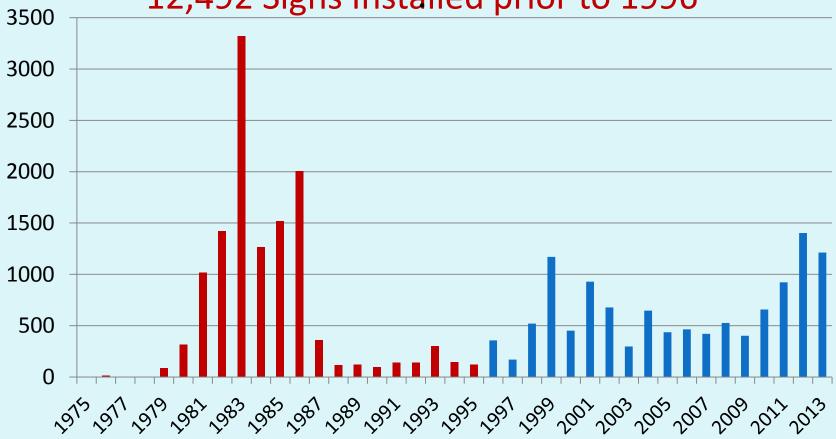
Measured Life – 20 years 515 Signs Installed prior to 1994



Existing Green Signs by Sign Installation Date

(as of January 1, 2014)

Measured Life – 18 years 12,492 Signs Installed prior to 1996



Signing Program Retroreflectivity Compliance Dates at Budgeted Funding Levels

- Regulatory and Warning Signs
 - January, 2018

- Street Name and Other Guide Signs
 - January, 2026

School Zone Signing Upgrades









Types of Pavement Markings Maintained

(As of January 1, 2014)

- Lane Lines and Center Lines
 - 337 Miles
- Arrows, "Only", Bicycle Symbols and Sharrows
 - 386 Locations
- Bike Lanes (Single and Double Lined)
 - 146 (+32) Miles
- Crosswalks
 - 1,837 (+10) Locations





Crosswalk Marking Installation

High Visibility and Decorative Crosswalks

Average Useful Life of Pavement Markings

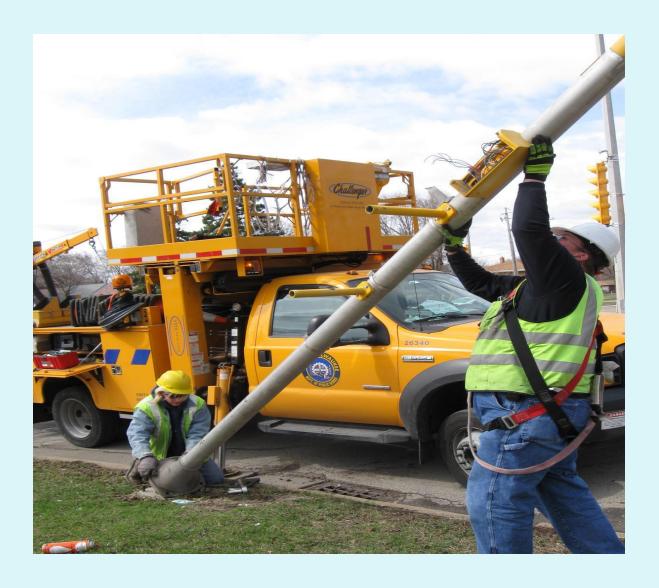
Painted: 1 Year

Inlaid Plastic: 5 Years

Epoxy: 3 Years

Other Budgetary Impacts

Uncollectable Knockdowns



Uncollectable Knockdowns

- Applied to the Cost of Equipment
 Replacement Resulting From Traffic Accidents,
 Vandalism or Other Damage when Costs
 Cannot be Recovered from Parties
 Responsible For Damage
- First Included in Capital Program in 2004
- Total Expenditures of approximately \$175,000 to date for Damages Experienced in 2013