City of Milwaukee Fiscal Impact Statement

A

Date	12/17/2013	**File Number**	⊠ **Original** ☐ **Substitute**

Subject Resolution directing a transfer of funds from the Capital Improvements-Advance Planning Fund to a subaccount for comprehensive and redevelopment planning, land use analysis, GIS mapping and zoning activities.

B

Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner, DCD, x5800

C

This File

☐ Increases or decreases previously authorized expenditures.

☐ Suspends expenditure authority.

☐ Increases or decreases city services.

☐ Authorizes a department to administer a program affecting the city's fiscal liability.

☐ Increases or decreases revenue.

☐ Requests an amendment to the salary or positions ordinance.

☐ Authorizes borrowing and related debt service.

☐ Authorizes contingent borrowing (authority only).

☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

Charge To

☐ Department Account   ☐ Contingent Fund

⊠ Capital Projects Fund   ☐ Special Purpose Accounts

☐ Debt Service   ☐ Grant & Aid Accounts

☐ Other (Specify)

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		$0.00	$0.00
		$0.00	$0.00
Supplies/Materials		$0.00	$0.00
		$0.00	$0.00
Equipment		$0.00	$0.00
		$0.00	$0.00
Services	Advance Planning Fund-related activities noted in the resolution	$95,000.00	$0.00
		$0.00	$0.00
Other		$0.00	$0.00
		$0.00	$0.00
TOTALS		**$95,000.00**	**$ 0.00**

F	**Assumptions used in arriving at fiscal estimate.** prior experience

G	**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.** ☒ **1-3 Years**　☐ **3-5 Years**　　total expenditures will be through 1-3 year timetable ☐ **1-3 Years**　☐ **3-5 Years** ☐ **1-3 Years**　☐ **3-5 Years**

H	**List any costs not included in Sections D and E above.**

I	**Additional information.**

J	**This Note**　☐ **Was requested by committee chair.**