



City of Milwaukee Fiscal Impact Statement

A	Date	12/5/2013	File Number	131032	<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Substitute
	Subject	Resolution authorizing attendance at conventions in 2014 by employees of city departments and board and commission members and further authorizing expenditure of departmental budgeted funds for that purpose.				

B	Submitted By (Name/Title/Dept./Ext.)	Eric Pearson, Budget & Policy Manager, DOA-BMD, x8554
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.	
	<input type="checkbox"/> Increases or decreases city services.	
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.	
	<input type="checkbox"/> Increases or decreases revenue.	
	<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.	
	<input type="checkbox"/> Authorizes borrowing and related debt service.	
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).	
	<input checked="" type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.	

D	Charge To	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	
	<input type="checkbox"/> Other (Specify)		

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Convention & Travel Expenses	\$79,390.00	\$0.00
		Various Dept. accounts	\$0.00	\$0.00
	TOTALS		\$79,390.00	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

Per diem cost per city ordinance (350-181-a-4) is \$50 per person for each day of convention plus an additional \$50. Estimates for other convention costs (registration fees, hotel costs, airfare and travel) are submitted by departments.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H**

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note ☐ Was requested by committee chair.