

Reply to Common Council File Number 130781
From DOA-Budget and Management Division

December 3, 2013

Ref: 13030

Common Council File Number 130781 is a resolution which is necessary to effectuate the intent of a budget amendment (#8B) approved during the Council's budget adoption session of November 1. The amendment provides that the Council shall approve of "any significant changes in the use of funding in the Strong Neighborhoods Investment Plan, defined as a funding change of 10% or \$100,000, whichever is less".

The resolution provides that the Department of Administration (DOA) shall issue a report on planned 2014 expenditures by purpose related to the Strong Neighborhoods Investment Plan and be the basis for reports on the progress of expenditures for Plan purposes throughout the year. Any modifications to any purpose by either \$100,000 or 10%, whichever is less, shall be subject to the approval of the Common Council prior to the expenditure being made.

This file will ensure that the Council has oversight on the allocation of funds and resources within the Plan, and provide additional opportunities for the Administration to update and involve the Council as the Plan moves forward.

**RECOMMENDATION: ADOPT COMMON COUNCIL FILE NUMBER
130781**



Aaron Szopinski
Fiscal Planning Specialist Senior

AJS:dmr

FINANCE: 130781sr.doc