

ATTACHMENT A

Department of City Development

NSP 3 Proposed Budget Amendments

<u>Account #</u>	<u>Activity</u>	<u>Original Budget</u>	<u>Proposed Amendment</u>	<u>Proposed Change</u>
NS420010000	Homebuyer Assistance	\$400,000	\$248,349	-\$151,651
NS440010000	Acquisition/Rehab/Resale	\$1,078,361	\$1,230,012	\$151,651
NS462020000	Rental Development (Low- Income Set Aside)	\$672,000	\$672,000	\$0
NS480010000	Demolition (DNS)	\$268,794	\$268,794	\$0
NS410000000	Administration	\$268,794	\$268,794	\$0
	Total	\$2,687,949	\$2,687,949	N/A