
2014 Capital Focus

- The Proposed Budget contains \$2,010,000 for Phase 1 of this project.
- Upon review, \$1,758,000 in funding is needed to begin renovation of the 8th floor of City Hall.
- Phase 1 includes:
 - ❑ Demolition \$108,750
 - ❑ Wall Systems \$192,580
 - ❑ HVAC (Mechanical Work) \$926,255
 - ❑ Fire Protection \$104,775
 - ❑ Electrical Work \$426,131
 - ❑ Note \$40,000 is included in the above 2014 budget for design/contract for 2015 construction.
- Therefore, the Committee could consider a Budget amendment to reflect the necessary Phase 1 amount.